Appendix J

DEDICATED SCHOOLS GRANTS

Table 1 – Analysis of DSG

DSG funded services	£ 000
Individual Schools budget	220,684
Social Care & Family Support	8,812
Learning & Inclusion	48,126
Community & Support Services	922
Capital Asset Charges/Deferred Charges	0
Total DSG funded Services	**278,544**

Estimated DSG for Croydon 2013/14

The estimated DSG for 2013/14 for Croydon including Academies is £278.544m. Academy recoupment is estimated at £61.7m in 2013/14, reducing the DSG total to £216.844. In 2012/13, the latest allocation of DSG after Academy recoupment is £210.634m.

Academy recoupment currently stands at £55.835m in 2012/13, and it is estimated that this will increase with the conversion of schools from maintained to Academy status**.**

The per pupil amount of funding for the schools block in 2013/14 is £4,559. Changes in the method of funding DSG for 2013/14 have meant a reduction in the per pupil amount, although the overall DSG 1amount was £5,345. This per pupil funding allocation was the total DSG funding available as the High Needs and Early Years blocks did not exist. The latest pupil number estimates of 38,903 after pupils in Academies have been excluded.

The CFL Department are basing the pupil numbers on estimates, though this is likely to change once the Pupil Level Annual School Census (PLASC) count has been finalised.