HOUSING INVESTMENT – 2013/14 **Appendix M**

PROPOSED HOUSING CAPITAL INVESTMENT PROGRAMME

Housing Supply	**£**
Assisted Private Purchase Scheme (APPS)	500
Special Transfer Payments	250
Larger Homes	100
New Build Council Housing	6,000
Sub-Total	**6,850**
Repair and Improvements	**27,771**
TOTAL EXPENDITURE	**34,621**

Resources	**£**
HRA right to buy receipts	900
HRA major repairs reserve	16,457
HRA unsupported borrowing	9,078
Revenue contribution to capital outlay	8,186
TOTAL RESOURCES	**34,621**