



OUR
FOCUS

Childrens Performance Dashboard

January 2019

Produced by
Performance Intelligence and Data Quality Team



CROYDON
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Indicator Number	Indicator Title	Polarity	2018/19									Comparative Data											
			Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	RO	2018-19 Target	RAG	2018-19 YTD or latest	Croydon 2017-18	Croydon 2016-17	England 2016-17	Stats Nbr Average 2016-17	Croydon 2015-16	England 2015-16	Stats Nbr Average 2015-16
LAC 1	Number of LAC at the end of the month		789	794	779	780	771	784	799	813	818	821	WT	NA	Grey	821	783	785	478.09 (Average)	507 (Average)	800	Average 463	517 (Average)
LAC 2	Rate of LAC per 10,000 under 18 population		83.2	83.8	82.2	82.3	81.4	82.7	84.3	85.8	86.3	86.6	WT	NA	Grey	86.6	83.0	83.0	62.0	54.1% (average)	86.0	60.0	59 (Average Rate)
LAC 2a	Rate of LAC per 10,000 under 18 population excluding UASC		50.9	52.1	52.5	53.1	52.7	53.1	54.9	55.3	56.2	58.1	WT	NA	Grey	58.1	52.0	42	42	48			
LAC 3	Number of LAC at the end of the month who are Local LAC (Non-UASC)		482	494	498	503	499	503	520	524	533	551	WT	NA	Grey	551	484	396	448	457	370	Average 436	468
LAC 4	Number of LAC at the end of the month who are UASC		307	300	281	277	272	281	279	289	285	270	WT	NA	Grey	270	309	390	4560 (Total) 30 (Average)	51 (Average)	430	4300 - average 28	395
LAC 5	Number of new LAC in month (total)		36	51	34	33	40	52	59	40	37	45	WT	NA	Grey	427	426	445	216	243 (average)	36 (Average)	38.6	43.1
LAC 6	Number of new LAC in month who are UASC		14	10	10	12	16	19	22	20	11	18	WT	NA	Grey	152	88		NA	NA	19 (Average)	N/A	N/A
LAC 10	Percentage of LAC for whom a visit has taken place within statutory timescales (6 weekly	BIB	90%	92%	90%	86%	88%	89%	88%	91%	89%	91%	WT	95%	Amber	90%	88%				90%		
LAC 11	Percentage of LAC children with an up to date review	BIB	61%	77%	78%	82%	84%	95%	95%	95%	96%	95%	AFS	95%	Green	86%	68%				80%		
LAC 12	Percentage of LAC who have participated in Reviews (aged 4+) in the month	BIB	80%	78%	76%	76%	76%	73%	70%	82%	70%	75%	AFS	80%	Amber	75%	78%	Need to establish			91%	78%	
LAC 13	Percentage of LAC with a Personal Education Plan (PEP) reviewed in the last 6 months (Need	BIB	25%	23%	23%	22%	18%	15%	17%	15%	36%	34%	WT	85%	Red	20%	66%				70%		
LAC 14	Percentage of eligible LAC with an up-to-date Care Plan	BIB	95%	95%	89%	87%	84%	96%	85%	84%	85%	85%	WT	95%	Amber	85%	92%				n/a		
LAC 15	Percentage of eligible LAC with an up-to-date Pathway Plan	BIB	49%	48%	50%	49%	51%	60%	60%	58%	51%	53%	WT	80%	Red	53%	48%				52%		
LAC 16	% of children in care for at least 12 months for whom health assessments are up to date.	BIB	62%	67%	71%	67%	74%	82%	81%	85%	85%	85%	AT/WT	75%	Green	85%	80%	66.5%	89.4%	94.2%	86%	90%	93%
LAC 17	% initial health assessments requested for health service within 3 working days of date	BIB	10%	16%	4%	8%	11%	12%	21%	27%	28%	49%	AT/WT		Grey	19%	18%						
LAC 18	% initial health assessments delivered within 20 working days of date child became looked after.	BIB	23%	17%	26%	14%	27%	15%	25%	24%	50%	Awaiting Data	AT/WT		Grey	25%	15%						
LAC 19	Percentage of LAC that have been in care for 12+ months, that have had same social worker	BIB	62%	61%	64%	65%	70%	68%	58%	55%	60%	60%	WT	60%	Green	60%	65%						
LAC 20	Percentage of LAC under 16 in care for more than 2.5 years: in the same placement for 2+	BIB	82%	80%	80%	77%	80%	76%	73%	70%	82%	72%	WT	75%	Amber	72%	73%				71%		
LAC 21	Percentage of LAC at end of month with 3 or more placements during the year	SIB	9%	9%	9%	9%	8%	9%	7%	7%	8%	7%	WT	8%	Green	7%	9%	9%	10% (average -	11.6% (average -	8% (2015)	10% (2015)	
LAC 22	Percentage of LAC placed <20 miles from home	BIB	81%	81%	83%	81%	83%	82%	83%	83%	82%	83%	WT	90%	Amber	83%	81%	42%	74.2%	68.4%	92% (2015)	86% (2015)	
MC 8	Number of missing episodes started in month - LAC missing from placement	SIB	162	177	176	148	179	203	178	212	176	179	HD		Grey	1,440	871	525 (all missing)	399.5 (average)	543 (average)	105	57 (Average)	59
MC 9	Number of found episodes in the month (missing episodes only) - LAC missing from placement		169	170	179	151	173	200	180	210	167	197	HD		Grey	1,425	638						
MC 10	% of found episodes in month (missing episodes only) where RHI was offered to child - LAC missing from placement	SIB	99%	98%	96%	98%	98%	91%	95%	93%	72%	85%	HD	NA	Grey	94%	72%						
MC 11	% of Total found episodes in month (missing episodes only) where RHI was offered and accepted (RHI DONE) - LAC missing from placement	SIB	55%	53%	55%	47%	61%	58%	69%	67%	51%	54%	HD	NA	Grey	62%	44%						
F 1	Total number of foster carer households	BIB	236	235	229	228	230	233	236	236	235	235	WT	NA	Grey	235	239	260 Households (2016/17)	288 (average 2016/17)	152 (average 2016/17)	390 (total number of approved foster carers). 295 were approved households	292 (average 2016)	170 (average 2016)
F 3	Percentage of Annual Reviews of Foster Carers completed on time	BIB	87%	92%	93%	92%	87%	86%	85%	81%	85%	95%	WT	95%	Green	95%	81%						

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F 4	Percentage of Foster Carers' most recent announced visit within timescales	BIB	80%	76%	78%	75%	64%	73%	72%	72%	56%	76%	WT	85%	Amber	76%	77%						