SECTION 1: CONTRACT 1 - RESIDUAL WASTE DISPOSAL

1a - TOTAL RESIDUAL WASTE GROWTH

CULMULATIVE RESIDUAL WASTE - CURRENT YEAR AGAINST 2 PREVIOUS YEARS



1b - DIVERSION FROM LANDFILL

TOTAL TONNES AND % OF WASTE SENT TO ENERGY RECOVERY



SECTION 2: HRRC CUSTOMER SATISFACTION SURVEYS

2a: SURVEY RESPONSES

SURVEY DATES AND NUMBER OF RESPONSES (ALL SITES)

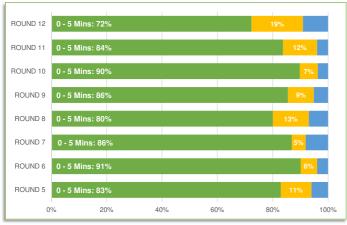
YEAR	ROUND	START DATE	END DATE	TOTAL RESPONSES	
YEAR 2	ROUND 5	AUG'17	OCT'17	1361	
	ROUND 6	NOV'17	JAN'18	1464	
	ROUND 7	FEB'18	APR'18	1310	
	ROUND 8	MAY'18	JUL'18	995	
YEAR 3	ROUND 9	AUG'18	OCT'18	831	
	ROUND 10	NOV'18	JAN'19	1088	
	ROUND 11	FEB'19	APR'19	851	
	ROUND 12	MAY'19	JUL'19	683	

2b: CUSTOMER FEEDBACK COMMENTS

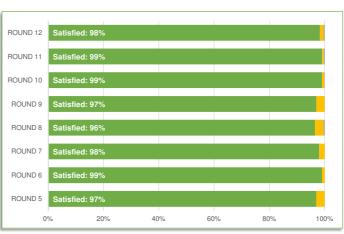
SUMMARY OF MOST COMMON COMMENTS MADE BY RESPONDENTS

RANK	COMMENT	COUNT
1	Staff are helpful	1609
2	Negative feedback on the stairs	621
3	Site is well organised	389
4	Site has improved	376
5	Site is convenient and easy to use	326
6	Parking could be improved	197
7	More staff needed on site	188
8	Not happy with queues to enter site	180

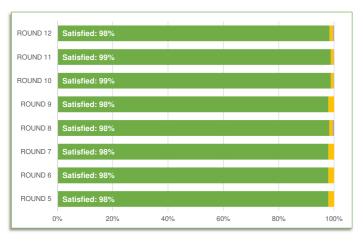
2c: HOW LONG DID YOU QUEUE TO ENTER THE SITE?



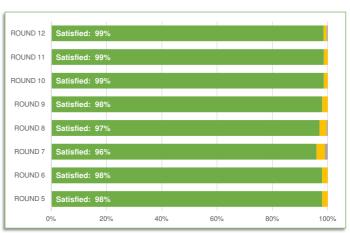
2d: HOW SATISFIED ARE YOU WITH THE CLEANLINESS OF THE SITE?



2e: HOW SATISFIED ARE YOU WITH THE SITE SIGNAGE?



2f: HOW SATISFIED ARE YOU WITH THE HELPFULNESS OF STAFF?



SECTION 3: HRRC RECYCLING PERFORMANCE

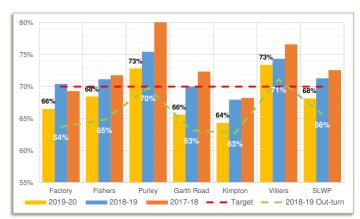
3a: HRRC RECYCLING PERFORMANCE

MONTHLY PERFORMANCE FOR EACH SITE AND SLWP AVERAGE

	FACTORY LANE	FISHERS FARM	PURLEY OAKS	GARTH ROAD	KIMPTON PARK WAY	VILLIERS ROAD	SLWP
APR	63%	64%	71%	64%	61%	71%	65%
MAY	67%	68%	72%	66%	66%	75%	69%
JUN	69%	72%	76%	66%	67%	75%	70%
JUL							
AUG							
SEP							
OCT							
NOV							
DEC							
JAN							
FEB							
MAR							
YTD	66%	68%	73%	65%	64%	74%	68%

3b: YEAR TO DATE RECYCLING PERFORMANCE

PERFORMANCE COMPARED TO LAST 2 YEARS



SECTION 4: WASTE ARISINGS

4a: TOTAL ANNUAL PARTNERSHIP WASTE ARISINGS

TOTAL SLWP TONNAGE BY WASTE STREAM - LAST 3 YEARS



4b: TOTAL PARTNERSHIP WASTE ARISINGS - YEAR TO DATE

QUARTER 1 (APRIL - MARCH) 2019-20 AGAINST LAST 3 YEARS

