

# Asset Management

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# Key Statistics From 2019/20

## A) Delivery

231 Kitchens

187  
Bathrooms

271 Security  
Doors

7 Major & 13  
Minor VOIDS

10 Door Entry  
System  
upgrades

1996 EICR  
Tests

14 Communal  
Flooring  
Replacements

Redecorated  
6 Blocks &  
162 Houses

313 New  
Boilers

## B) Decency



Maintained  
99%  
Decent  
Homes  
Standard.

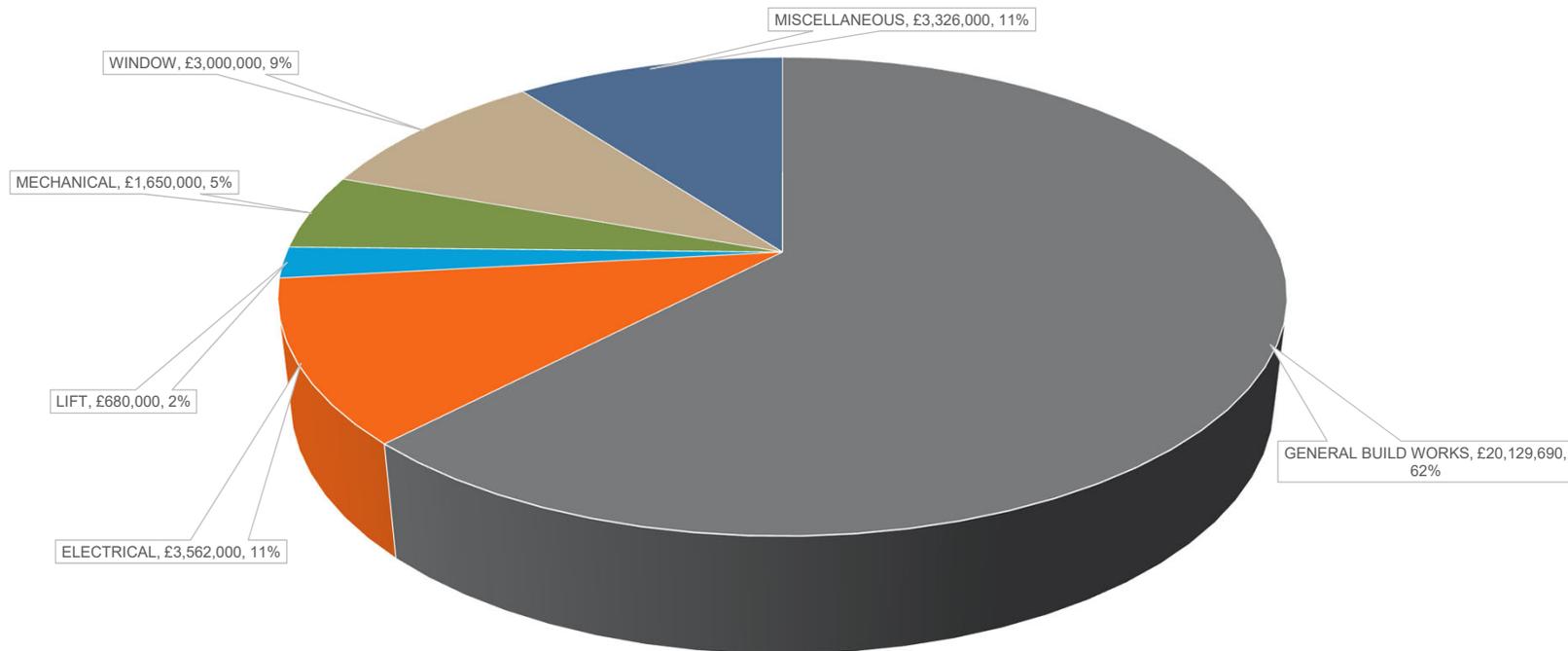
## B) Energy

Increased  
Energy  
RDSAP  
Rating to  
68.84



# 2020/21 Summary Programme

Capital Housing Investment Programme 2020/21 - Total £32,347,690



## 2020/21 Key Projects/Major Schemes

Maintain 99% Decent Homes Standard & plan for potential changes as part of the Government's "Future Homes Standard".

Increase RDSAP energy efficiency rating and explore opportunities to innovate and develop the housing stock to reduce fuel poverty.

Continue the rollout of Full Fibre Broadband.

Report feasibility of a Community Energy Scheme.

Major works at Dartmouth House, Chertsey Crescent, College Green.

## Full Fibre Broadband Update

To be planned:  
approx.  
2,000 homes

Design stage:  
2,228 homes

Joint pre-  
inspection:  
1,651 homes

Ready for  
installation: 381  
homes

In  
progress: 2,612  
homes

Installation  
complete:  
1,522 homes