

APPENDIX 1

Recommendation 5		
The General Purposes and Audit Committee should receive reports on the actions being taken to address the Dedicated Schools Grant deficit and challenge whether sufficient progress is being made.		
Cabinet Member Accountability: Councillor Flemming, Cabinet Member for Children, Young People and Learning		
Action	Deadline	Accountability
i) The Dedicated Schools Grant recovery plan should be presented to General Purposes and Audit Committee and Scrutiny and Overview Committee for review and agreement to ensure that it is adequate to meet objectives and timelines that have been set.	February 2021	Interim Director of Education
ii) Special Educational Needs Finance Board to be established and chaired by the interim Director of Education to oversee the delivery of the Dedicated Schools Grant recovery plan.	COMPLETED October 2020	Interim Director of Education
iii) Implement the 'New Approach to Special Educational Needs delivery' strategy working with schools to ensure that more of our Special Educational Needs pupils are educated in mainstream provision to include: <ul style="list-style-type: none"> • Developing more capacity within the post-16 provision • Opening of new Special Educational Needs free schools 	<p>Early adopter Locality areas from September 2020</p> <p>Ongoing discussions with current provider (Croydon College) for 2020/21 academic year</p> <p>Opened Sept 2020 in temporary location and from Sept 2021 in substantive location</p>	Interim Director of Education

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The General Purposes and Audit Committee should receive reports on the actions being taken to address the Dedicated Schools Grant deficit and challenge whether sufficient progress is being made.

iv) Progress against the recovery plan to be included in the monthly budget monitoring report to Children's, Families and Education Department Leadership Team, the Executive Leadership Team, the Children's Improvement Board and the quarterly Cabinet, General Purposes and Audit Committee and Scrutiny & Overview Committee which will bring a greater level of control and transparency.	Period 7 report to Department Management Team November 2020 Period 7 report to Extended Leadership Team December 2020 Quarter 3 report to Cabinet February 2021	Interim Executive Director, Children Families and Education Head of Finance - CFE
v) Progress on Dedicated Schools Grant recovery plan to be reported to the Schools' Forum on a termly basis	December 2020	Interim Head of Finance, Children, Families and Education