

Appendix E

2021

Action required	February	March	April	May	June	July	August	September
LBC tracker into data lake (PMO / Finance)								
Development of performance tab in LBC tracker								
LBC tracker into data lake (CRIP performance)								
Addition of finance module to LBC tracker (savings targets)								
Develop performance action plan / framework								
Implement performance action plan / framework								
Development of Internal Control Board - performance reporting								
Go Live of Internal Control Board - performance reporting								
Development of ELT stress report								
ELT - Stress report produced								
Commence reporting cycle (CRP / operational)								
Target setting								
CRP performance report (PMO, Savings)								
CRP performance report (PMO, Savings, performance)								
CRP performance report (PMO, Savings, performance & Risk)								
CRP performance report (PMO, Savings, performance, risk & finance)								
Organisational Health - workforce & residents								
Organisational Health - development of Health & Safety & Equalities reporting								
Reports to the Chief Executive								
Review of Risk systems integration (JCAD) to LBC Tracker								
Outcome of Risk systems integration (JCAD) to LBC Tracker								
Review of finance system integration (My Finance / My Resources)								
Outcome of finance system integration review (My Finance / My Resources)								
Implementation of finance system integration (My Finance / My Resources) to data lake								
Review of CoNTROCC system integration								
Outcome of CoNTROCC system integration review								
Implementation of CoNTROCC system integration to data lake								

Work stream currently underway / will begin
 Delivery expected by
 Unable to determine at present

