Question Number	Question asked by:	Subject		
CABINET MEMBER FOR CULTURE & REGENERATION Councillor Oliver Lewis				
CQ001	Councillor Simon Brew	Ward spending distribution generated from CIL and S106		

#### **CQ001-21 from Councillor Simon Brew**

#### **Councillor Oliver Lewis**

'In the two years 2018-2019 & 2019-2020, please advise how much CIL & S106 money was raised in each ward across the borough, and how much of that money was spent in each ward'

#### Reply

#### 2018 - 2019 Section 106 income by Ward

Ward	Amount Received
Addiscombe west Total	£293,616
Broad Green Total	£87,539
Coulsdon Town Total	£257,254
Crystal Palace & Upper Norwood Total	£19,865
Fairfield Total	£570,495
New Addington North Total	£70,593
Park Hill & Whitgift Total	£3,060
Selhurst Total	£25,951
South Croydon Total	£151,001
Waddon Total	£30,200
Total	£1,509,574

#### 2019 - 2020 Section 106 income by Ward

Ward	Amount Received
Addiscombe West Total	£316,564
Broad Green Total	£388,773
Coulsdon Town Total	£250,000
Crystal Palace & Upper Norwood Total	£116,631
Fairfield Total	£767,678
Park Hill & Whitgift Total	£4,300
Purley & Woodcote Total	£29,383
Selhurst Total	£126,952
South Croydon Total	£40,551
Thornton Heath Total	£34,200
Waddon Total	£20,830
West Thornton Total	£166,049
Total	£2,261,912

# 2018 - 2019 CIL income by Ward

Ward	CIL received
Addiscombe East Total	£16,520
Addiscombe West Total	£14,176
Bensham Manor Total	£17,478
Broad Green Total	£881,117
Coulsdon Town Total	£484,965
Coulsdon West Total	£41,790
Crystal Palace & Upper Norwood Total	£35,204
Fairfield Total	£3,290,132
Kenley Total	£269,959
New addington Total	£10,602
New Addington South Total	£2,628
Norbury Total	£1,754
Purley & Woodcote Total	£477,959
Purley Oaks & Riddlesdown Total	£251,545
Sanderstead Total	£383,654
Selhurst Total	£160,948
Selsdon & Addington Village Total	£329,298
Selsdon Vale & Forestdale Total	£184,034
Shirley North Total	£73,442
Shirley South Total	£65,344
South Croydon Total	£714,763
South Norwood Total	£313,086
Thornton Heath Total	£169,058
Waddon Total	£703,241
West Thornton Total	£67,455
Woodside Total	£3,092
Total	£8,963,243*

<sup>\*</sup>excluding surcharges

## 2019 - 2020 CIL income by Ward

Ward	CIL received
Addiscombe East Total	£90,164
Addiscombe West Total	£3,310
Bensham Manor Total	£15,961
Broad Green Total	£41,308
Coulsdon Town Total	£1,753,341
Crystal Palace & Upper Norwood Total	£460,326
Fairfield Total	£2,267,022
Kenley Total	£218,078
New Addington North Total	£9,960
Norbury Park Total	£10,962
Park Hill & Whitgift Total	£93,474
Purley & Woodcote Total	£1,165,388

Purley Oaks & Riddlesdown Total	£283,353
Sanderstead Total	£584,209
Selhurst Total	£281,462
Selsdon & Addington Village Total	£97,120
Selsdon Vale & Forestdale Total	£14,191
Shirley North Total	£160,011
Shirley South Total	£1,896
South Croydon Total	£387,667
South Norwood Total	£353,584
Thornton Heath Total	£242,015
Waddon Total	£221,563
West Thornton Total	£187,183
Woodside Total	£96,098
Total	£9,039,879

<sup>\*</sup>excluding surcharges

## 2018 – 2019 Section 106 expenditure by Ward

Ward	Amount	
Addiscombe West Total	£1,765	
Broad Green Total	£14,977	
Fairfield Total	£14,205	
New Addington Total £11,500		
Norbury & Pollard Hills Total	£2,600	
Norbury Park Total	£8,902	
South Norwood Total	£45,447	
Thornton Heath Total	£26,262	
Waddon Total	£5,087	
Woodside Total	£6,000	
Various (project spend over multiple wards) Total	£265,979	
Total	£402,722	

## 2019 – 2020 Section 106 expenditure by Ward

Ward	Amount
Addiscombe West Total	£3,190
Fairfield Total	£55,428
Norbury & Pollards Hill Total	£14,614
Selsdon & Addington Village Total	£142,225
South Norwood Total	£22,350
Thornton Heath Total	£77,142
Various (project spend over multiple wards) Total	£175,720
Waddon Total	£50,300
Total	£540,970

## 2018 – 2019 Borough CIL expenditure by Ward

Purpose	LOCATION/DESCRIPTION OF SPEND	WARD (based location/description)	£
Special Educational Needs	St Nicholas School, Reedham Drive	Purley & Woodcote	£3,379,000
Community	Fieldway Cluster	Fieldway	£642,000
Public realm improvements	Thornton Heath	Thornton Heath	£1,254,000
		Total	£5,275,000

#### 2019 – 2020 Borough CIL expenditure by Ward

SECTION	Purpose	LOCATION/DESCRIPTION OF SPEND	WARD (based location/ descripti on)	£
Education	Special Educationa I Needs	St Nicholas School, Reedham Drive	Purley & Woodcot e	£4,672,000
Education	Permanent Expansion	Heathfield Academy, Aberdeen Road	South Croydon	£83,000
Education	Permanent Expansion	Heavers Farm, Dinsdale Gardens	South Norwood	£26,000
Education	Permanent Expansion	Christ Church School, Montpelier Road	South Croydon	£1,000
Education	Permanent Expansion	Smitham Primary School, Portnalls Road	Cousidon Town	£60,000
Libraries investment – Libraries Plan – 2019-2028	The library buildings -	Ensure buildings are efficient and fit for purpose and provide attractive, accessible, modern, flexible community spaces that are both professional and welcoming and make the best use of space for the council and their communities	all wards	£1,607,000
			Total	£6,449,000