

Childrens Performance Dashboard

November - 2017

Produced by Performance Intelligence and Data Quality Team



			2017/18												Comparative Data								
Indicator Number	Indicator Title	Polarity	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Target Owner	2017-18 Target	Monthly Trend	2017-18 YTD or latest	2016-17	England 2016-17	Stats Nbr Average 2016-17	England 2015-16	Stats Nbr Average 2015-16	Croydon 2015-16			
LAC 1	Number of LAC at the end of the month (Total includes 18 year olds)		782	767	756	773	787	780	778	779	WT	NA		779	793	72670 (Total) 478.09 (Average)	507 (Average)	70440 - average 463	517 (Average)	800			
LAC 2	Rate of LAC per 10,000 under 18 population		84.1	82.5	81.3	83.1	84.4	83.9	83.7	83.8	WT	NA		83.8	85.1			60.0	59 (Average Rate)	86.0			
LAC 2a	Number of LAC per 10,000 under 18 population excluding UASC		43.1	43.1	43.8	45.9	47.8	47.4	48.8	49.5	WT	NA		441	395	68110	456	66230 - average 436	468	370			
LAC 3	Number of LAC at the end of the month who are Local LAC (Non-UASC)		401	401	407	427	445	441	454	460	WT	NA		460	400	68110	456	66230 - average 436	468	370			
LAC 4	Number of LAC at the end of the month who are UASC		381	366	349	346	342	339	324	319	WT	NA		319	393	4560 (Total) 30 (Average)	51 (Average)	4210 - average 28	395	430			
LAC 7	Number of missing episodes from Care in the month involving LAC children	SIB	122	139	180	204	137	163	165	150	SV	NA		944	63			57 (Average)	59	105			
LAC 9	% of missing episodes in the month involving LAC children where an RHI was completed	SIB	11%	9%	22%	12%	27%	39%	37%	37%	SV	NA		19%	11								
LAC 10	Percentage of LAC for whom a visit has taken place within statutory timescales (42 days)	BIB	87%	90%	92%	83%	86%	90%	90%	90%	WT	98%		89%	89%					90%			
LAC 11	Percentage of LAC cases which were reviewed within required timescales	BIB	83%	70%	77%	75%	69%	65%	63%	62%	WT	98%		71%	82%					80%			
LAC 12	Percentage of LAC who have participated in Reviews (aged 4+) in the month	BIB	85%	76%	82%	74%	82%	81%	75%	74%	KM	80%		79%	79%			78%		91%			
LAC 13	Percentage of LAC with a Personal Education Plan (PEP) reviewed in the last 6 months	BIB	59%	58%	62%	55%	43%	22%	12%	4%	GM	85%		4%	55%					70%			
LAC 14	Percentage of eligible LAC with an up-to-date Care Plan	BIB	98%	98%	99%	96%	97%	94%	90%	86%	CW	95%		86%	97%					n/a			
LAC 15	Percentage of eligible LAC with an up-to-date Pathway Plan	BIB	43%	47%	55%	56%	44%	41%	44%	47%	CW	80%		47%	45%					52%			
LAC 16	% of children in care for at least 12 months for whom health assessments are up to date.	BIB	59%	60%	61%	63%	65%	59%	61%	65%	AT/WT	75%		65%	60%			90%	93%	86%			
LAC 18	% initial health assessments delivered within 20 working days of date child became looked after.	BIB	17%	21%	16%	17%	13%	2%	2%	0%	AT/WT			11%									
LAC 19	Percentage of LAC that have been in care for 12+ months, that have had same social worker for last 6 months	BIB	79%	82%	78%	72%	71%	71%	74%	70%	WT	80%		70%	79%								
LAC 20	Percentage of LAC under 16 in care for more than 2.5 years: in the same placement for 2+ years		70%	70%	71%	72%	70%	73%	70%	73%	WT	75%		73%	72%					71%			
LAC 21	Percentage of LAC at end of month with 3 or more placements during the year	SIB	8%	8%	9%	10%	9%	8%	8%	7%	SD	8%		7%	8%			10% (2015)		8% (2015)			
LAC 22	Percentage of LAC placed <20 miles from home	SIB	87%	92%	88%	87%	86%	86%	84%	84%	SD	90%		84%	87%			86% (2015)		92% (2015)			
LAC ED1	Number of Permanent Exclusions where the pupil is Looked After	SIB			Annual	Indicator - see	2016/17 for late	est data	•	•		0%		0	0								
LAC ED2	Number of Fixed Term Exclusions where the pupil is Looked After	SIB			Annual	Indicator - see	2016/17 for late	est data							452 in Croydon Schools 185 Outside LBC								
LAC ED3	Percentage of LAC with a Statement or EHCP				Annual	Indicator - see	2016/17 for late	est data							2%								
LAC ED4	% Croydon Funded KS1 LAC meeting expected standard in Reading, Writing and Maths	BIB			Annual I	ndicator - 2016/	17 data availab	le shortly					•		13.3% (2015/16)			33.2%					
LAC ED5	% Croydon Funded KS2 LAC meeting expected standard in Reading, Writing and Maths	BIB			Annual I	ndicator - 2016/	'17 data availab	le shortly					•		19% (2015/16)			25.7%					
LAC ED6	% Croydon Funded KS4 LAC meeting Progress 8	BIB			Annual I	ndicator - 2016/	17 data availab	le shortly					•		-1.62 (2015/16)			-1.46					
LAC ED7	% Croydon Funded KS4 LAC meeting Attainment 8	BIB			Annual I	ndicator - 2016/	17 data availab	le shortly					•		15.5 (2015/16)			20.9					
LAC ED8	Average attendance of Croydon LAC	BIB			Annual I	ndicator - 2016/	17 data availab	le shortly							92.09% (2015/16)								
LAC ED9	Percentage Croydon LAC with greater than 95% attendance	BIB			Annual I	ndicator - 2016/	17 data availab	le shortly					·		62.04% (2015/16)								

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Indica Numb	Indicator Little	Polarity	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Target Owner	2017-18 Target	RAG	Monthly Trend	2017-18 YTD or latest	2016-17	England 2016-17	Stats Nbr Average 2016-17	England 2015-16	Stats Nbr Average 2015-16	Croydon 2015-16		
F 1	Total number of foster carer households	BIB	255	254	256	259	255	255	244	246	SD	NA			246	254			51,850 children are living with foster families on 31st March		390 (total number of approved foster carers). 295 were approved households		
F 3	Percentage of Annual Reviews of Foster Carers completed on time	BIB	68%	52%	60%	60%	53%	60%	73%	70%	SD	95%			70%	65%							
F 4	Percentage of Foster Carers' most recent announced visit within timescales	BIB	56%	57%	61%	52%	57%	52%	69%	66%	SD	85%		-\\\\	66%	62%							

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AD 0	Number of Adoption Orders achieved in the month	BIB	2	0	0	0	1	3	2		HD	NA			8	20	28.6	26					
AD 1	Number of children for whom the agreed plan is adoption (ADM)	BiB	40	45	44	43	43	43	45		HD	NA			303	41					28		
AD 2	Number of children waiting to be matched to an adopter		22	23	22	24	22	28	28		HD	NA			28	27					19		
AD 7	Average time between a child entering care and moving in with the adoptive family (days)	SIB	763	0	0	0	483	435	413	460	HD	558				395			AND 558 (3 year Average)		1073 (2016) AND 779 (3 Year Average)		
CL a	Care Leavers with an Up-to-date Pathway plan	BIB						51%	65%	61%	WT	98%			59%								
CL 1a	Percentage in employment, education, or training (EET) on their 17th to 21st Birthday	BIB	61%	64%	62%	62%	61%	59%	64%	64%	WT	60%			60%	58%	0.50	0.53			60% (345) (2016)		
CL 3	Number of Care Leavers in suitable accommodation on their 17th to 21st Birthday		494	486	504	505	498	489	531	527	WT	NA											
CL 3a	Percentage in suitable accommodation on their 17th to 21st Birthday	BIB	83%	85%	86%	84%	83%	81%	87%	86%	WT	85%			86%	83%	84%	77%	83%	83%	77% (2016)		