

Event Name	Directorate	Procurement Intention	Total Contract Value	Contract Length (months)	Extension Period	Planned Event Date	Contract Start Date	Contract End Date	Recommended Approver for Procurement Strategy	Recommended Approver for Award / Extension	Key Decision	Reason for change
ADDITIONS TO ANNUAL PROCUREMENT PLAN (PROCUREMENTS)												
End User Services	ACE	Direct award from framework	£1,715,000	12	0	01/11/23	16/03/24	15/03/25	n/a	CD ACE	Yes	New Procurement Identified
Technology Enabled Care	ASCH	New Procurement	£500,000	12	0	20/12/23	01/06/24	31/05/25	CM ASCH	CD ASCH	No	New Procurement Identified
Pension Fund Global Custody Services	Resources	Re-procure	£700,000	120	0	23/11/23	01/04/24	31/03/34	CM Finance	CD Resources	No	New Procurement Identified
Young People and Care Leavers Service	Housing	Re-procure	£900,000	24	0	01/01/24	01/04/24	31/03/26	CM for Homes	CD Housing	No	Omission from original APP
Residual Grounds Maintenance Vehicles (Beavertails)	SCRER	New Procurement	£500,000	12	n/a	05/01/24	01/06/24	31/05/25	n/a	CD SCRER	No	Market conditions have led to removing these vehicles from the wider GM vehicle procurement and procuring seperately
Strategic Partner for CYPE services	CYPE	New Procurement	£1,000,000	24	n/a	30/01/24	01/04/24	31/03/26	CM for CYPE	CD CYPE	Yes	New Procurement Identified
PFI Older People Residential Care Homes	ASCH	New Procurement	£81,900,000	120	36	01/02/24	01/04/25	31/03/35	CM ASCH	CD ASCH	Yes	New procurement following internal review
Voids and disrepair	Housing	Direct award	£3,000,000	6	6	01/01/24	01/03/24	28/02/25	n/a	CD Housing	Yes	New Procurement Identified
Utilities Contract - Gas supply	Resources	Direct award from framework	£11,700,000	48	0	01/01/24	01/09/24	31/08/28	n/a	CD Resources	Yes	Change in approach to mitigate market risks
Oracle Cloud Fusion (My Resources) Licence and Support Strategy	Resources	Framework direct awards and a competition	£9,200,000	60	60	01/03/24	01/04/24	31/03/29	CM for Finance	CD Resources	Yes	Strategy for procurement for the overall support programme brought forward into this financial year
Library Bookstock	SCRER	Re-procure	£700,000	24	24	01/03/24	01/04/24	31/03/26	n/a	CD SCRER	No	Omission from original APP
AMENDMENTS TO ANNUAL PROCUREMENT PLAN (PROCUREMENTS)												
Emergency Accomodation Spend	Housing	New DPS	£270,000,000	120	n/a	01/01/24	01/09/24	31/08/34	CM for Homes	CD Housing	Yes	Change in value and procurement dates
Regina Road Construction	Housing	New Procurement	£100,000,000	24	0	01/03/24	01/12/24	31/11/2026	Cabinet	Cabinet	yes	Reduction in proposed contract value following consultancy report
Regina Road Demolition	Housing	New Procurement	£4,000,000	6	0	01/01/24	01/04/24	30/09/24	CM for Homes	CD Housing	yes	Focussing on Regina Road, no longer LPS, therefore reduction in value

Joint Children's Speech and Language Therapy and Occupational Therapy	CYPE	Reprocure	£6,202,500	36	24	09/11/23	01/02/24	31/01/29	CM for CYPE	CD CYPE	Yes	Update to value due to exclusion of health funding, and reduction in contract length. Also updated the tender date.
Utilities contract - Unmetered street lighting supply	Resources	Reprocure	£29,000,000	12	0	02/01/24	30/09/2024	29/09/2028	CM for Finance	CD Resources	Yes	Procurement brought forward
ADDITIONS TO ANNUAL PROCUREMENT PLAN (EXTENSIONS AND VARIATIONS)												
Croydon Carers Assessment, Health and Welbeing Service	ASCH	Extend & Vary	£1,888,232	12	n/a	01/12/23	01/04/24	31/03/25	n/a	CD ASCH	Yes	Contract will have expired before a re-procurement can take place
GP and Pharmacy Health Checks Delivery	ACE	Extend & Vary	£1,043,840	12	n/a	01/12/23	01/01/24	31/12/24	n/a	CD ACE	Yes	Contract will have expired before a re-procurement can take place
Childrens Advocacy Service	CYPE	Extend & Vary	£629,650	10	n/a	31/11/2023	01/01/24	31/10/24	n/a	CD CYPE	No	Contract will have expired before a re-procurement can take place
PFI Older People Residential Care Homes	ASCH	Extend & Vary	£104,700,000	16	n/a	01/12/24	15/12/23	31/03/25	n/a	CD ASCH	Yes	Contract will have expired before a re-procurement can take place
Enhanced Learning Provisions	CYPE	Extend	£10,335,000	60	n/a	01/03/24	01/09/24	31/08/29	n/a	CD CYPE	Yes	Permitted extension, omission from original APP
Pest Control Control Contract Extension	Housing	Extend	£2,250,000	24	n/a	15/12/23	20/12/23	27/11/25	n/a	CD Housing	No	Permitted extension, omissions from original APP
AMENDMENTS TO ANNUAL PROCUREMENT PLAN (EXTENSIONS AND VARIATIONS)												
Street Homelessness Outreach and Resettlement Service	Housing	Extend & Vary	£1,900,000	11	n/a	01/12/23	01/01/24	30/11/24	n/a	CD Housing	Yes	Incorrect value on previous APP, dates updated
Young People and Care Leavers (YPCL)	Housing	Extend and Vary	£6,900,000	3	N/A	15/12/23	10/01/24	31/03/24	n/a	Corporate Director for Housing	No	Updated contract value and timescales
Single Homelessness Accomodation and Support	Housing	Extend & Vary	£4,000,000	11	n/a	01/12/23	01/01/24	30/11/24	N/A	CD Housing	Yes	Incorrect value on previous APP, dates updated