

Procurement Pipeline: Contract Variation

Event Name	Directorate	Procurement Intention	Total Contract Value	Contract Length	Planned Event Date	Contract Start Date	Contract End Date	Recommended Approver for Award / Extension
Integrated Drug & Alcohol Engagement, Treatment & Recovery Service for Adults and Young People	ASCH	Extend & Vary	£18,174,033	24	01/07/2024	01/10/2024	30/09/2026	Corporate Director PH
Section 75 Public Health Nursing	CYPE	Extend & Vary	£6,900,000	12	31/03/2024	01/04/2024	31/03/2025	Corporate Director PH
Alternative Education APPA	CYPE	Extend & Vary	£6,102,062	20	31/03/2024	01/04/2024	30/11/2025	Corporate Director CYPE
Best Start	CYPE	Extend & Vary	£4,856,682	12	30/03/2024	01/04/2024	31/03/2025	Corporate Director CYPE
Supervised Contact	CYPE	Extend & Vary	£3,205,000	11	31/03/2024	01/04/2024	28/02/2025	Corporate Director CYPE
Passenger Transport Minibus Contract Lot 3 (Various Routes)	SCRER	Extend & Vary	£2,918,544	4	01/03/2024	01/05/2024	31/08/2024	Corporate Director SCRER
Croydon Carers Assessment Health and Wellbeing Service	ASCH	Extend & Vary	£2,497,130	12	31/03/2024	01/04/2024	31/03/2025	Corporate Director CYPE
Tier 2 Emotional Wellbeing and Mental Health Services	CYPE	Extend & Vary	£1,921,500	12	31/03/2024	01/04/2024	31/03/2025	Corporate Director CYPE
Royal Mail - Postal Charges	Resources	Extend & Vary	£1,850,000	36	31/03/2024	14/09/2024	13/09/2027	Corporate Director Resources
Information, Advice and Guidance	ACE	Extend & Vary	£1,625,000	12	31/03/2024	01/04/2024	31/03/2025	Corporate Director ACE
Primary Care Contracts	ASCH	Extend & Vary	£1,406,000	12	31/03/2024	01/04/2024	01/04/2025	Corporate Director PH
GP and Pharmacy Health checks delivery	ASCH	Extend & Vary	£1,043,840	12	30/04/2024	01/08/2024	31/07/2025	Corporate Director PH
Azure management and monitoring Variation	ACE	Extend & Vary	£800,000	12	31/03/2024	01/05/2024	30/04/2025	CCB
Children's Advocacy Services	CYPE	Extend & Vary	£629,650	6	30/03/2024	01/04/2024	30/09/2024	Corporate Director CYPE
Appropriate Adults	CYPE	Extend & Vary	£575,000	6	31/03/2024	01/04/2024	30/09/2024	Corporate Director CYPE
SENDIASS	CYPE	Extend & Vary	£345,902	15	01/04/2024	14/04/2024	11/07/2025	CCB
Short Breaks (Lot 3)	CYPE	Extend & Vary	£324,000	12	30/03/2024	01/04/2024	31/03/2025	CCB
Extra Care Housing Solution Domiciliary Care IT system	ASCH	Extend & Vary	£280,000	12	01/03/2024	01/04/2024	31/03/2025	CCB

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Coroners IT System	ACE	Extend & Vary	£192,344	36	01/04/2024	01/08/2024	31/07/2027	CCB
FM - Lift maintenance services	Resources	Extend & Vary	£191,662	35	30/04/2024	01/05/2024	31/03/2027	CCB