

LONDON BOROUGH OF CROYDON

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| REPORT: | Children & Young People Sub-Committee |
| DATE | 10 September 2024 |
| REPORT TITLE: | Early Help, Children Social Care and Education Performance Dashboard & Health Visiting KPI Data |
| LEAD OFFICER: | Debbie Jones - Corporate Director, Children, Young People and Education |
| PERSON LEADING AT SCRUTINY COMMITTEE MEETING: | Kerry Crichlow - Director Quality, Commissioning & Performance (Deputy DCS) |
| LEAD MEMBER: | Councillor Maria Gatland Cabinet Member for Children and Young People |
| ORIGIN OF ITEM: | Performance dashboards are provided for the Children & Young People Sub-Committee as a standing item on the work programme. |
| BRIEF FOR THE COMMITTEE: | The Children & Young People Sub-Committee is asked to review the performance dashboard provided for Early Help, Children Social Care and Education and consider whether there are any areas of concern that may need to be scheduled for further scrutiny at a future meeting. |
| PUBLIC/EXEMPT: | Public |

1 EARLY HELP, CHILDREN SOCIAL CARE & EDUCATION PERFORMANCE DASHBOARDS

- 1.1 In order for the Children & Young People Sub-Committee maintain an overview of the performance of the Early Help, Children Social Care and Education services, performance data is provided in dashboard form at most meetings.
- 1.2 The performance dashboard is appended to this cover report at Appendix A.
- 1.3 The indicators contained in Appendix A are aligned with the KPIs included in the [Mayor's Business Plan 2022-26](#).

- 1.4 If in reviewing the data provided the Sub-Committee identifies any area of concern that it feels may require further investigation this will be reported to the Scrutiny Work Programming Group by the Chair for further consideration.
- 1.5 The Sub-Committee has been provided with the additional 'Red' KPIs from the wider department at Appendix B.
- 1.6 The Sub-Committee requested that school absence data be provided with the next dashboard, and this has been included at Appendix D.

2 HEALTH VISITING KPI DATA

- 2.1 The Sub-Committee received an update on Antenatal and Health Visiting at its meeting on 19 March 2024. Members concluded that commissioning data on Health Visiting should be shared with Members on a regular basis, and that an update on Health Visiting would be a recurring item on the Sub-Committee's Annual Work Programme.
- 2.2 Quarterly Health Visiting KPI Data for Q1 2024/25 is included at Appendix C.

3 APPENDICES

- 3.1 Appendix A: Early Help, Children Social Care & Education Performance Dashboard (June 2024)
Appendix B: Early Help & Children's Social Care Additional Red Indicators (June 2024)
Appendix C: Quarterly Health Visiting KPI Data (Q1 24/25)
Appendix D: Absence published data

4 BACKGROUND DOCUMENTS

- 4.1 None