

# Performance Report Overview - CYPE

## Red - Performance has not met target / performance differs from comparators by more than 10%

- Percentage of current Child Protection Plans lasting 2 years or more

## Amber - Performance has not met target but is within 10% / performance differs from comparators by 10% or less

- Proportion of 16 and 17 year olds who were not in education, employment or training (NEET)
- Percentage of children subject to a Child Protection Plan for a second or subsequent time (ever)
- Rate of local CLA per 10,000 under 18 years population

## Green - Performance has met or exceed target / performance has matched one or more comparators

- Percentage of care leavers in employment, education or training (EET) now aged 19 to 21
- Percentage of schools rated 'good' or 'outstanding'
- Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions)
- Percentage of referrals to children services actioned within 2 working day
- Percentage of the under 18 years population who are UASC

Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds

KEY	
Red	Getting worse
Amber	Getting better
Green	Getting worse
Data but no target	Same
No data	Same

**CROYDON CORPORATE PERFORMANCE FRAMEWORK**



REF.	INDICATOR	Bigger or Smaller is better	LATEST DATA					PREVIOUS DATA		BENCHMARKING				COMMENTS ON CURRENT PERFORMANCE	
			Frequency	Timeframe	Target	Croydon position	Change from previous	RAG	Timeframe	Croydon position	Timeframe	Statistical Neighbours	London		England
M27	Permanent exclusions from schools as a percentage of the school population	Smaller is better	Annual	2022/23 Academic Year	0.06	0.04	↓	Green	2021/22 Academic Year	0.03	2022/23 Academic Year	0.05	0.06	0.11	In 2022/23, permanent exclusions from schools as a percentage of the school population was 0.04 which is below our statistical neighbours (0.05), London (0.06) and England (0.11).
M28	EYFS (Early Years Foundation Stage) - Percentage of children achieving a good level of development	Bigger is better	Annual	2022/23 Academic Year	69.1%	69.1%	↑	Green	2021/22 Academic Year	67.4%	2022/23 Academic Year	68.9%	69.1%	67.2%	In 2022/23, the percentage of pupils achieving a good level of development in Croydon was 69.1% which is in line with London and above the national average (67.2%) and our statistical neighbours (68.9%).
M29	KS2 - Percentage of pupils achieving expected standard at KS2 in Reading, Writing and Mathematics	Bigger is better	Annual	2022/23 Academic Year	65%	63%	↔	Amber	2021/22 Academic Year	63%	2022/23 Academic Year	65%	67%	60%	In 2022/23, the percentage of pupils achieving expected standard at KS2 in Reading, Writing and Mathematics in Croydon was 63% which is above the national average (60%) but below London (67%) and our statistical neighbours (65%).
M30	KS4 - Average Progress 8 score per pupil	Bigger is better	Annual	2022/23 Academic Year	-0.03	0.01	↑	Green	2021/22 Academic Year	-0.02	2022/23 Academic Year	0.22	0.27	-0.03	In 2022/23 the average Progress 8 score in Croydon was 0.01, slightly better than the national average of -0.03. As most secondary schools in Croydon are academies there are some limitations in the LA's influence. The establishment of the Croydon Education Partnership will enable a collegiate approach to improving outcomes at all key stages.
M31	KS4 - Percentage of pupils achieving grades 9-5 in English and Maths	Bigger is better	Annual	2022/23 Academic Year	45.0%	44.9%	↓	Amber	2021/22 Academic Year	48.9%	2022/23 Academic Year	48.8%	54.1%	45.5%	In 2022/23, the percentage of pupils achieving grades 9-5 in English and Maths in Croydon was 44.9%. This is the 3rd lowest compared to our statistical neighbours, and slightly below the national average. 64.5% of pupils gained at least a grade 4 in English and Maths in Croydon. As most secondary schools in Croydon are academies there are some limitations in the LA's influence. The establishment of the Croydon Education Partnership will enable a collegiate approach to improving outcomes at all key stages.
M32	KS5 - Percentage of students achieving at least 2 substantial level 3 qualifications	Bigger is better	Annual	2022/23 Academic Year	92.6%	84.3%	↓	Amber	2021/22 Academic Year	89.1%	2022/23 Academic Year	94.6%	92.9%	92.6%	Level 3 (KS5) results in Croydon have been below benchmark comparators for many years, partly due to the extensive FE offer in the borough below level 3 which attracts high proportion of young people undertaking a more hybrid programme of study, e.g. a combination of L2 and L3 quals, rather than a traditional full level 3 programme. Support to schools is offered by 2 specialist secondary improvement advisers, predominantly on a traded basis. However, as most post-16 establishments in Croydon are academies or colleges, there are some limitations in the LA's influence – The establishment of the Croydon Education Partnership will enable a collegiate approach to improving outcomes at all key stages.
M20	Proportion of 16 and 17 year olds who were not in education, employment or training (NEET)	Smaller is better	Monthly	Apr-24	2.6%	2.8%	↓	Amber	Mar-24	2.6%	Average of Dec 22, Jan 23 and Feb 23	1.6%	1.6%	2.8%	In April, we had a significant number of Early Leavers reported therefore an increase in NEET and Not Knowns and a decrease in In learning in addition to the existing NNK.  Our NEET Tracking & Engagement worker had a 49% rate for failed contacts (wrong contact number, no answer, etc.) for April.
M23	Percentage of care leavers in employment, education or training (EET) now aged 19 to 21	Bigger is better	Monthly	Jun-24	60%	61%	↔	Green	May-24	61%	2022/23	59%	60%	56%	The proportion of care experienced young people who are in Employment, Education & training remains slightly above target. The development of the Virtual College framework for supporting young people into Education, Training & Employment as part of the Care Leavers Strategy will we anticipate increase the proportion within this measure.
M26	Percentage of schools rated 'good' or 'outstanding'	Bigger is better	Monthly	May-24	88%	94%	↓	Green	Apr-24	95%	May-24	95%	96%	90%	In May 2024, the percentage of schools rated 'good' or 'outstanding' was 94% which is above the national average (90%) but slightly below our statistical neighbours (95%) and London (96%).
M33	Percentage of Education Health & Care Plans issued within 20 weeks (excluding exceptions)	Bigger is better	Monthly	Calendar year to June 24	62%	68%	↓	Green	Calendar year to May 24	69%	2022	55%	55%	49%	Performance calendar year to June is 68% which is a decrease of 1% compared to the previous month. In June there were 101 EHCPs issued of which 67 (66%) were issued within 20 weeks (excluding exceptions). We continue to monitor on weekly basis the service delivery against the 20 week KPI measure. We are aware of the continued pressures and take a whole service approach to the quality assurance of plans before they are finalised and distributed to our SEND families. With the number of plans regularly requiring QA processing this is imperative to supporting delivery. At this point of the calendar the SEND service is focused on placements and issuing confirmed EHCPs with named schools and settings. Early Years Nursery children are assessed and placement activity undertaken as well as those transitioning to year 7. At the same time requests for assessments continue to be received with 49 at the most recent panel and annual reviews are underway. The caseload per coordinator is now 209. The 0-11 team has also had a period of new staff induction and this has impacted upon capacity.
M34	Percentage of referrals to children services actioned within 2 working day	Bigger is better	Monthly	Jun-24	90%	99%	↑	Green	May-24	98%	No comparable data available				The target for this indicator changed from 80% to 90% in April 2024, which for the month of April saw performance 1% under target at 89%. However, as anticipated, performance has continued on a positive trajectory, increasing by 8% in May and a further 1% in June to 99%, giving this indicator a RAG rate of Green.
M35	Rate of Children in Need per 10,000 of under 18 population	N/A	Monthly	Jun-24		492.5		N/A	May-24	507.1	2022/23	374.6	369.8	342.7	This indicator reflects the rate of children in receipt of services from Children's Social Care via assessment, support or intervention which can be short, medium or long term. The service takes account of this rate considering comparisons with statistical neighbours and trends over time to track the level of need in the borough.
M36	Percentage of current Child Protection Plans lasting 2 years or more	Smaller is better	Monthly	Jun-24	<2.8% of CP Cohort	5.6%	↓	Red	May-24	3.2%	2022/23	3.9%	3.2%	2.2%	The number of children subject of a CP plan for 2 years or more has been increasing recently. This cohort is reviewed fortnightly by the relevant heads of service to ensure the CP plans are progressing appropriately, threshold is still met and work is being progressed to ensure there is a clear plan to safely end the CP plan or to escalate in to a legal area.  In this cohort 20 children are within a legal framework, 2 children are due to step down at their next RCPC and 2 other children are transferring to another LA. For one family the children have become looked after so the CP plans have ended. This means that the cohort will remain high whilst the legal processes conclude for these children (3-6 months). Delays in court timetabling impacts on ending some plans.  In order to ensure close oversight going forward the heads of service are reviewing CP plans over 15 months every 2 weeks and the service managers and SQA service manager are also reviewing children subject of a CP plan over 9 months on a regular basis to ensure a clear direction of travel to safely end the CP plan at an earlier stage in a timely way.
M37	Percentage of children subject to a Child Protection Plan for a second or subsequent time (ever)	Smaller is better	Monthly	Jun-24	22%	23%	↑	Amber	May-24	24%	2022/23	18%	20%	24%	Performance in this area has remained broadly the same since autumn 2023. There has been increased scrutiny over this cohort and there has been slow but positive progress over the past few months both in terms of the size of the cohort but also in the reduced number of children newly subject of a CP plan where the previous plan ended under 5 years ago.  Islington Partners in Practice are being funded by DfE to support the Child Protection services to better understand this cohort and consider new initiatives to reduce the number of children subject of a CP plan for a second or subsequent time. This work should enable the progress being made to be continued and improved performance sustained.
M38	Rate of local CLA per 10,000 under 18 years population	Smaller is better	Monthly	Jun-24	47.0	47.1	↑	Amber	May-24	45.9	2022/23	50.5	43.9	64.4	There has been an increase in the proportion of children in care in the month of June. Overall the council need to ensure that care is provided to those children where no other option will provide safety. Performance is slightly above the target of 47/10,000, however is stronger than that of statistical neighbours and England. A focus to drive down timeframes in care proceedings for children looked after, especially those on the adoption pathway and those living with their families will further strengthen performance in this area moving forward.
M40	Percentage of the under 18 years population who are UASC	N/A	Monthly	Jun-24	0.105% - 0.114%	0.106%		N/A	May-24	0.106%	2022/23	0.062%	0.073%	0.061%	The proportion of under 18 children in care who are unaccompanied and separated children remains in line with the expected proportion for all Local Authorities. The National Transfer scheme continues to be effective.
M41	Percentage of Care Experienced young people who were formerly UASC	N/A	Monthly	Jun-24	Monitoring indicator	52%		N/A	May-24	54%	No comparable data available				There is no target because this is a monitoring indicator to follow the progress in delivering M40.
M49	Juvenile first time entrants to the criminal justice system per 100,000 of 10-17 year olds	Smaller is better	Monthly	Rolling year to June 24	262	222	↑	Green	Rolling year to May 24	232	2021	207	184	147	The Youth Justice Service has seen a steady and gradual decline in first time entrants since 2021 and can in part attribute this to the increasing prevention offer and projects within the Service. Projects such as Turnaround and Engage now provide a much earlier offer to intervene with children who come to the attention of the authorities. The increase in the use of community resolutions (on the spot cautions) have also diverted children from Court proceedings and formal sanctions for low gravity offences. The Service continues to strive to meet with the London average by regularly reviewing decisions made by Police and by advocating at Court for children to receive support outside of the Criminal Justice System.