

APPENDIX B - EXTENSIONS

Event Name	Procurement Intention	Directorate	Contract Length	Extension Period	Total Contract Value	Planned Event Date	Contract Start Date	Contract End Date
DPS1, Lot 1 - Domiciliary Care	Extend	ASCH	12		£147,504,000	12/01/2025	12/06/2025	11/06/2026
Next Generation of Highways Contract	Extend	SCRER	36		£130,000,000	01/05/2025	01/10/2025	30/09/2028
PFI Older People Residential & Nursing Care Homes - Homes for the Future as Centres of Excellence	Extend	ASCH	6		£97,000,000	31/01/2025	01/10/2025	31/03/2026
SLCP Approved Provider Panel Agreement for IFA and Residential	Extend	CYPE	24	60	£89,000,000	15/11/2024	01/07/2025	30/06/2027
DPS 3 Lot 3 - Semi-independent Accommodation	Extend	CYPE	60	60	£80,000,000	01/09/2025	08/03/2026	09/03/2031
Household Waste and Recycling Centres	Extend	SCRER	66	0	£42,830,077	01/11/2024	01/04/2025	15/09/2030
Integrated Drug & Alcohol Engagement, Treatment & Recovery Service for Adults and Young People	Extend	ACE	24		£14,777,500	01/04/2025	01/10/2026	30/09/2028
PMI Windows Installation & Associated works Contract Extension	Extend	Housing	24		£12,000,000	01/12/2024	01/04/2025	31/03/2027
PMI Lift and Escalator	Extend	Housing	6		£10,995,000	01/12/2024	02/10/2024	31/03/2025
Enhanced Learning Provisions - mainstream primary & secondary	Extend	CYPE	60		£10,335,000	01/11/2024	01/01/2025	31/12/2029
Children's Social Care Assessments	Extend	CYPE	46		£10,049,000	15/12/2024	01/11/2024	31/08/2028
FM- Cleaning Services	Extend	Resources	24		£10,000,000	01/03/2025	01/04/2026	31/03/2028
DPS 1, Lot 2 Active Lives & Day care provision	Extend	ASCH	12	12	£6,414,000	12/01/2025	12/06/2025	11/06/2026
ANPR camera supply, installation, and maintenance of Cameras and supporting software	Extend	SCRER	36		£4,387,000	01/04/2025	14/09/2025	13/09/2028
Passenger Transport Minibus Contract Lot 2 - St Giles & Rutherfords	Extend	SCRER	12		£3,978,162	01/04/2025	01/09/2025	31/08/2026

APPENDIX B - EXTENSIONS

Event Name	Procurement Intention	Directorate	Contract Length	Extension Period	Total Contract Value	Planned Event Date	Contract Start Date	Contract End Date
Adults & Childrens Social Care System	Extend	ASCH	36		£2,989,000	01/11/2024	01/04/2025	31/03/2028
FM - Security	Extend	Resources	24		£2,400,000	01/03/2025	01/09/2026	31/08/2028
Royal Mail - Postal Charges PERMITTED EXTENSION	Extend	Resources	18	24	£1,850,000	15/11/2024	30/11/2024	29/03/2026
Education Management System	Extend	CYPE	48	24	£1,196,587	28/10/2025	29/04/2026	28/04/2030
Healthy Behaviours (Weight Management for children)	Extend	CYPE	24	0	£1,033,233	01/11/2024	01/12/2024	30/11/2026
Low Code Platform	Extend	ACE	60		£877,350	01/07/2025	01/02/2026	31/01/2031
Azure management and monitoring PERMITTED EXTENSION	Extend	ACE	24	24	£800,000	15/01/2025	01/03/2025	28/02/2027
Fleet & Bodywork Repairs	Extend	SCRER	36	24	£750,000	01/11/2024	01/03/2025	01/03/2028
Domestic Violence Call off from IFA	Extend	Housing	48		£660,000	01/11/2024	01/05/2025	30/04/2029
ASB Caseworks system	Extend	Housing	12	0	£220,000	01/12/2024	01/04/2025	31/03/2026

£682,045,909