

Homes Sub-Committee

The below table sets out the working version of the Homes Sub-Committee work programme. The items have been scheduled following discussion with officers and may be subject to change depending on any new emerging priorities taking precedent.

Meeting Date	Item	Scope	Directorate & Lead Officer
25 November 2025	Update on KPIs	Standing item providing an update on the delivery against KPIs.	Lara Ashley
	Update on Finance	Standing item providing an update on the budget delivery.	Orlagh Guarnori
	Review of Homelessness Transformation	To review progress made with delivering the Homelessness Strategy one year on.	Beatrice Cingtho-Taylor
4 February 2025	Update on KPIs and Finance	Standing item providing an update the delivery against KPIs and budget delivery.	Susmita Sen/ Orlagh Guarnori
	Budget Scrutiny Challenge and Deep-Dives	Budget deep-dives to be confirmed. These will be informed by budget proposals and in-year budget delivery.	Susmita Sen/ Orlagh Guarnori

14 April 2025	Update on KPIs and Finance	Standing item providing an update the delivery against KPIs and budget delivery.	Susmita Sen/ Orlagh Guarnori
	Update on the Housing Services under the new structure	Update on the delivery and performance of the new Housing structure, to ensure that the intended service improvement outcomes are being delivered.	Susmita Sen

Areas to schedule

The following items haven't been scheduled into the work programme but have been previously identified as areas of scrutiny to be scheduled during the year ahead.

Unallocated Items	Notes
Regina Road	To monitor progress on the delivery of the project.
Customer Journey	To review whether the systems and culture improvement work within the service are leading to improved outcomes in the customer experience.
Inspection for Regulator for Social Housing	To review the outcomes from the inspection.
Downsizing	To review the work of the Council in managing its housing stock through encouraging tenant to downsize to small properties where appropriate.
Housing Association Engagement	Potential item on the Council's interaction with other social housing providers in the borough.

Private Sector Housing Review	To review the private sector housing functions.
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