

Health Visiting KPIs Q2 2024/25 – Mandated

Ref No.	Area	Key Performance Indicator	Jul-24	Aug-24	Sep-24	Q2	Target Q2	24/25 YTD
2	NEW BIRTH VISIT							
2.1	NEW BIRTH VISIT	C2: Total number of infants who turned 30 days in the month	414	420	425	1259		2486
2.2		C2: Total number of infants who turned 30 days in the month and who received a face-to-face New Birth Visit (NBV) within 14 days of birth by a health visitor with mother (and ideally father)	380	370	379	1129		2230
2.3		C2: National Metric: Percentage of New Birth Visits within 14 days	92%	88%	89%	90%	83%	90%
3	6 TO 8 WEEKS CHECK							
3.1	6 TO 8 WEEKS CHECK	C8i: Total number of children due a 6-8 week review by the end of the month	396	423	409	1228		2489
3.2		C8i: Total number of children due a 6-8 week review by the end of the month and who received a 6-8 week review by the time they turned 8 weeks	341	359	342	1042		2081
3.3		C8i: National Metric: Percentage of children who received a 6-8 week review by the time they were 8 weeks	86%	85%	84%	85%	71%	84%
5	12 MONTHS REVIEW							
5.1	12 MONTHS REVIEW	C4: Total number of children who turned 12 months in the month	418	426	381	1225		2474
5.2		C4: Total number of children who turned 12 months in the month and who received a 12 month review by the age of 12 months	331	349	307	987		1657
5.3		C4: National Metric: Percentage of children turning 12 months in the month who received a 12 month review	79%	82%	81%	81%	54%	67%
5.4		C5: Total number of children who turned 15 months in the month	373	425	441	1239		2436
5.5		C5: Total number of children who turned 15 months in the month and who received a 12 month review by the age of 15 months	313	387	411	1111		2034
5.6		C5: National Metric: Percentage of children turning 15 months in the month who received a 12 month review	84%	91%	93%	90%	71%	83%
6	2-2.5 YEAR REVIEW							
6.1	2-2.5 YEAR REVIEW	C6i: Total number of children aged 2.5 years in the month	386	358	409	1153		2396
6.2		C6i: Total number of children due a review by the end of the month who received a 2 - 2.5 year review by the age of 2.5 years	300	288	331	919		1709
6.3		C6i: National Metric: Percentage of children aged 2.5 years who received a 2 - 2.5 year review	78%	80%	81%	80%	61%	71%

Health Visiting KPIs Q2 2024/25 – Local (Universal Plus and Universal Partnership Plus)

Ref No.	Area	Key Performance Indicator	Jul-24	Aug-24	Sep-24	Q2	Target Q2	24/25 YTD
10 NEW BIRTH VISIT								
10.1	NEW BIRTH VISIT	Total number of infants who turned 30 days in the month (UP and UPP only)	18	12	8	38		72
10.2		Total number of infants who turned 30 days in the month and who received a face-to-face New Birth Visit (NBV) within 14 days of birth by a health visitor with mother (and ideally father) (UP and UPP only)	14	10	5	29		56
10.3		Local Metric: Percentage of New Birth Visits within 14 days (UP and UPP only)	78%	83%	63%	76%	90%	78%
11 6 TO 8 WEEKS CHECK								
11.1	6 TO 8 WEEKS CHECK	Total number of children due a 6-8 week review by the end of the month (UP and UPP only)	15	13	8	36		73
11.2		Total number of children due a 6-8 week review by the end of the month and who received a 6-8 week review by the time they turned 8 weeks (UP and UPP only)	12	9	7	28		55
11.3		Local Metric: Percentage of children who received a 6-8 week review by the time they were 8 weeks (UP and UPP only)	80%	69%	88%	78%	90%	75%
11.4		Total number of children due a 6-8 week review by the end of the month month minus exceptions	12	9	8	29		56
11.5		Local Metric: Percentage of children who received a 6-8 week review by the time they were 8 weeks minus exceptions	100%	100%	88%	97%		98%
12 12 MONTHS REVIEW								
12.1	12 MONTH REVIEW%	Total number of children who turned 15 months in the month (UP and UPP only)	13	12	12	37		78
12.2		Total number of children who turned 15 months in the month and who received a 12 month review by the age of 15 months (UP and UPP only)	9	10	11	30		60
12.3		Local Metric: Percentage of children turning 15 months in the month who received a 12 month review (UP and UPP only)	69%	83%	92%	81%	90%	77%
13 2-2.5 YEAR REVIEW								
13.1	2-2.5 YEAR REVIEW	Total number of children aged 2.5 years in the month (UP and UPP only)	9	8	11	28		65
13.2		Total number of children due a review by the end of the month who received a 2 - 2.5 year review by the age of 2.5 years (UP and UPP only)	8	7	8	23		43
13.3		Local Metric: Percentage of children aged 2.5 years who received a 2 - 2.5 year review (UP and UPP only)	89%	88%	73%	82%	90%	66%