

	Indicative funding bids			MTS Outcomes			Ambitious for Croydon			Commentary
	2019/20 (£k)	2020/21 (£k)	2021/22 (£k)	HS&HP	GPTE	NH&J	T&E	J&E	HC	
Construction logistics & Freight Mgt										
Construction Consolidation Centre (CCC) feasibility	20	0	0							Feasibility study to investigate potential for CCC or other construction mgt measures in partnership with the GLA & South London Partnership
Freight reduction strategy	20	0	0							Funding for study assess impact of online deliveries and freight on traffic in the borough & identify potential solutions such as micro-consolidation & cargo bike delivery schemes
Growth Zone construction related traffic monitoring and enforcement	35	0	0							Funding for monitoring and enforcement of Construction Logistics Plans (CLPs) to ensure traffic management and air quality conditions are being met.
Traffic Reduction Strategies										
Parking management reviews	75	75	75							Ongoing development & design of controlled parking zones (CPZs)
District Centre parking demand surveys	40	0	0							Parking demand & stress surveys in district centres away from the Growth Zone in support of suburban intensification agenda (SPD2)
Council staff travel mgt plan	15	15	0							This proposal will involve measures to reduce council staff driving to Growth Zone in advance of peak construction period.
Traffic reduction strategy research	50	0	0							Research and analysis to assess the suitability and potential for Croydon of possible traffic reduction measures indicated in the Transport Strategy .
Buses										
Demond Responsive Bus Accessibility	20	20	0							Matchfunding & staff time for pilot project being undertaken with TfL on demand reponsive buses. Goal is to support bus accessibility to suburban areas of borough, particularly intensification areas
Walking & Pedestrian Improvements :										
Accessibility programme	50	50	50							Ongoing physical accessibility improvements to the public realm.
Public Rights of Way improvements	50	50	50							Ongoing upgrade & improvements of public rights of way
Accessibility through green spaces	50	30	30							Introduce lighting to green spaces to provide 24 hour walking routes leading to rail stations & tram stops.
Pedestrian priority improvement schemes (including signal improvements)	250	200	200							Ongoing work area.
Cycling Strategy Delivery:										
Cycle hire scheme – dockless & e-bikes	40	40	0							This is a manifesto commitment and funding is for project mgt and design work to deliver a successful scheme for the borough.
Croydon Arena Cycle Hub	8	0	0							Funding provision to support the development of the arena as a hub for cycle training including improved cycle storage facilities.
Cycle Network Strategy infrastructure delivery	531	500	500							Ongoing programme required as matchfunding to the Growth Zone funding for delivering the Cycle Network Strategy.
Urban Mobility:										
Car club development	10	10	10							Project mgt resources to oversee continued expansion of car clubs including the expansion of flexible/floating vehicles into the north of the borough.
E-mobility – EVCP rollout	50	50	50							Project mgt and funding costs for delivery of EV charging points to meet the manifesto commitment for 400 points by 2022, matchfunded by S106 & Go Ultra Low Cities funding.
Behaviour change:										
Cycle training	130	130	130							Continuation of cycle training. Slight reduction in funding to reflect overall LIP funding cut and the fact that some school cycle training will be funded through Healthy Schools Neighbourhoods
Cycling for Health	10	10	10							Continuation of Cycling for Healthy programme but with a funding cut reflecting reduced LIP funding.
Healthy Workforce	15	15	15							Continuation of programme working with employers in Croydon to support their employees to walk & cycle.
Promoting walking & cycling; events & awareness	50	50	50							Promotional events and behaviour change campaign to support the uptake of walking and cycling.
Healthy Schools Neighbourhoods:										
Healthy Schools Neighbourhoods Project Mgt role	50	50	50							Funding for a dedicated Project Manager to oversee the engagement and delivery of Healthy School Neighbourhoods Programme
Broad Green area	40	85	180							Broad Green was chosen as there are 9 schools & childrens centres in a contained neighbourhood area adjacent to the hospital. The residential roads within this area are shown as having a high number of accidents for residential roads. This area has been identified by TfL as having high propensity to shift to walking/cycling. Higher than average levels of deprivation and poor health in this area.
Upper Norwood area (incl. Crowndale Road & Beaulah Hill)	75	110	100							Upper Norwood was chosen because of the cluster of schools in the area many of whom are known to be actively engaged in sustainable travel process. There are known to be a number of collisions on the main roads surrounding the neighbourhood including Crowndale Road and Beaulah Hill. This project will include funding to implement 20mph and associated speed mgt measures on these roads. This area includes two of the four schools that Parking have identified for Pedestrian School Zones and funding for this initiative at these sites will be through this programme.
New Addington	0	25	140							This area has a cluster of schools with a new high school opening in the near future. There are a clusters of collisions in across the residential roads around the schools and this area is known to be a public health priority area. Higher than average levels of deprivation and poor health.
School Travel Plans:										
STP Monitoring & implementation	150	130	130							Ongoing work area. This allocation will allow continuation of the school travel plan programme for all schools outside of the HSN.
Vision Zero:										
Safer Streets - Scheme 1	40	150	50							Aligned road safety engineering schemes to match Vision Zero principles - involves introduction of 20mph zone on main roads in district centres in addition to junction improvements, gateway treatments and improve pedestrian crossing provision. Location to be finalised be finalised on the basis of the number and nature of casualty statistics according to TfL figures.
Safer Streets – Scheme 2	40	150	50							Aligned road safety engineering schemes to match Vision Zero principles - involves introduction of 20mph zone on main roads in district centres in addition to junction improvements, gateway treatments and improve pedestrian crossing provision. Location to be finalised be finalised on the basis of the number and nature of casualty statistics according to TfL figures.
Safer Streets – Scheme 3	0	0	75							Aligned road safety engineering schemes to match Vision Zero principles - involves introduction of 20mph zone on main roads in district centres in addition to junction improvements, gateway treatments and improve pedestrian crossing provision. Location to be finalised be finalised on the basis of the number and nature of casualty statistics according to TfL figures.
Safer Streets – Responsive local safety schemes	150	125	125							This work area is a combination of the previous local road safety schemes and reactive safety scheme work areas. The 20/21, 21/22 years show a reduction because as we take a more proactive and evidence based approach to tackling casualties on our roads it is expected that there will be less need for reactive interventions.
Safer Speeds – Speed mgt - 20mph enforcement	150	150	150							This is a combination of the previous Speed Management & 20mph Zones work areas. It will look at introducing speed reduction measures such as traffic calming or camera based technology where there is a known speeding issue.
Safer Fleets – Council Fleet FORs support	6	0	0							Funding to obtain FORS accreditation for council fleet vehicles
Safer Behaviours:	150	150	150							Updated road safety education work area to reflect the new Vision Zero principles and to encourage safer behaviours with emphasis on drivers of vehicles.
➤ Driver education, training & publicity										
➤ Safe Drive Stay Alive										
➤ Targeted motorcycle campaign										
➤ Work related road risk campaign incl. Grey Fleet										
Research & evidence gathering	15	15	15							
Totals	2385	2385	2385							

MTS Outcomes	HS&HP	Healthy streets & healthy people
	GPTE	Good public transport experience
	NH&J	New homes & jobs
Ambitious for Croydon - Corporate Plan goals	T&E	Transport & environment
	J&E	Creating new jobs & growing the economy
	HC	A healthier Croydon

	Positive impact
	Neutral impact
	Negative impact

	2019/20	2020/21	202/23	
DISCRETIONARY FUNDING	£k	£k	£k	
Liveable Neighbourhoods (Major Project)	TBC	TBC	TBC	
Principal road renewal:	0	0	0	
Bridge strengthening				
Blackhorse Lane (North & South)	TBC	TBC	TBC	
Tamworth Rd Cantilever Walkway	0	0	0	
Higher Drive - Bridge Replacement	0	0	0	
St James (Spurgeons) Rd Bridge – Strength	0	0	0	
College Road Decking – Essent. Maintenance	0	0	0	
Park Lane Decking – Essent. Maintenance	0	0	0	
Windmill (St James) Road Bridge	0	0	0	
Traffic signal modernisation	TBC	TBC	TBC	
Sub-total	£k	£k	£k	
STRATEGIC FUNDING	£k	£k	£k	
Bus Priority (provisional figures)	200	200	200	
Borough cycling programme:				
Quietway 5 to Sutton	329***	400***	600***	
Mayor's Air Quality Fund	0	0	0	
Low Emission Neighbourhoods	0	0	0	
Sub-total				
All TfL borough funding	2914	2985	3185	9084
*Principal Road Maintenance funding frozen by TfL however bid will still be submitted.				
**Bridge strengthening indicative funding requests	529	600	800	1929
***Cycling Quietways funding requests for future years 20/21-21/22				
**** Cycling Quietways indicative funding allocation for 2019/20				