

**Appendix 1 Three-year indicative programme of investment for the period 2019/20 to 2021/22 employing TfL LIP funding**

TfL BOROUGH FUNDING 2019/20 TO 2021/22 FOR CORRIDORS, NEIGHBOURHOODS & SUPPORTING MEASURES	Programme budget		
	Allo cate d 201 9/2 0	Indi cati ve 202 0/2 1	Indi cati ve 202 1/2 2
Construction & Freight Traffic Management	75	0	0
Borough Traffic Reduction Strategy	180	90	75
Bus Accessibility Reviews	20	20	0
Walking & Pedestrian Improvements	400	330	330
Cycling Strategy Delivery	579	540	500
Urban Mobility & EVs	60	60	60
Active Travel Behaviour Change	205	205	205
Healthy School Neighbourhoods	165	270	470
School Travel Planning	150	130	130
Vision Zero – Safer Streets	230	425	300
Vision Zero – Safer Speeds	150	150	150
Vision Zero – Safer Fleets	6	0	0
Vision Zero – Safer Behaviours	165	165	165
Sub-total	£23 85k	£23 85k	£23 85k