

**Appendix 2 Investment via Growth Zone funding in Transport and Public Realm over the next 5 years**

| <b>Growth Zone Workstream</b> | <b>(A)<br/>GZ funding approved 2018/19 (£000's)</b> | <b>(B)<br/>GZ funding approved 2019-2023 (£000's)</b> | <b>(C)<br/>Total funding (£000's)</b> |
|-------------------------------|-----------------------------------------------------|-------------------------------------------------------|---------------------------------------|
| Transport                     | 1,000                                               | 115,748                                               | 116,748                               |
| Public Realm                  | 400                                                 | 44,363                                                | 44,763                                |
| <b>TOTAL</b>                  | <b>1,400</b>                                        | <b>160,111</b>                                        | <b>161,511</b>                        |

**Project Breakdown**

| <b>Project / Initiative</b>                                      | <b>GZ funding – 2019/23 (£000's)</b> |
|------------------------------------------------------------------|--------------------------------------|
| Trams – 1st Phase Network Enhancements and additional studies    | 26,775                               |
| Trams - George Street Tram Stop                                  | 1,081                                |
| Rail – West Croydon Station                                      | 11,410                               |
| Rail - Brighton Main Line (CARS), including East Croydon Station | 1,000                                |
| Buses – Bus Priority                                             | 4,900                                |
| Buses – Bus Route Upgrades                                       | 10,000                               |
| Walking & Cycling Programme                                      | 14,194                               |
| Traffic Management/Variable Message Signs                        | 1,000                                |
| Streets – A232 Chepstow Rd / Addiscombe Rd                       | 4,120                                |
| Streets – Brighton Road Corridor                                 | 4,900                                |
| Streets – London Road Corridor                                   | 8,280                                |
| Streets – Mitcham Road Corridor                                  | 6,503                                |
| Streets - Fiveways                                               | 19,985                               |
| Streets - Wellesley Road Crossing                                | 1,500                                |
| Delivery & Servicing Management                                  | 100                                  |
|                                                                  |                                      |
| <b>TOTAL</b>                                                     | <b>115,748</b>                       |

|                                                              | <b>GZ Funding<br/>2019/23<br/>£000's</b> |
|--------------------------------------------------------------|------------------------------------------|
| P1 – Old Town Public Realm                                   | 5,715                                    |
| P2 – Mid Croydon Public Realm (incl. North End & Crown Hill) | 22,662                                   |
| P3 – East Croydon Public Realm                               | 4,586                                    |
| P5 – West Croydon Public Realm                               | 1,400                                    |
| P8 – Fair Field Gardens                                      | 10,000                                   |
|                                                              |                                          |
| <b>TOTAL</b>                                                 | <b>44,363</b>                            |