

Appendix 4 Maintenance Programme		
School	Works Description	Budget 2020/21
GENERAL BUILDING WORKS		
Purley Oaks Primary	Replace circa 40no. external windows subject to survey	£82,500.00
Selsdon Primary	Survey and replace leaking roof over kitchen	£75,000.00
Gresham Primary	Replace 55sqm of external timber windows	£50,000.00
Tunstall Nursery	Underpinning works	£110,000.00
Purley Nursery	Roof replacement works	£100,000.00
Red Gates Primary School	Roof Replacement Works - Subject to Survey	£10,000
Park Hill Infants	Replacement of High Level Windows around main hall	£75,000.00
ELECTRICAL WORKS		
Greenvale Primary	Replace existing luminaries; replace all final circuit wiring and sockets throughout the main building	£120,000.00
Forestdale Primary	Replace 20 year+ luminaries	£70,000.00
Winterbourne Junior Girls	Replace 25 year+ luminaries	£130,000.00
Winterbourne Infant & Nursery	Replace 25 year+ luminaries	£120,000.00
Downsview Primary	Replace all final distribution boards and panel. General replacement/maintenance of MCCB switches	£50,000.00
Crosfield Nursery	Replace existing luminaries	£15,000.00
Heavers Farm Primary	Replace 20 year+ luminaries	£80,000.00
HEATING & MECHANICAL WORKS		
Gresham Primary	Replacement radiator and pipework	£165,000.00
Greenvale Primary	Replacement boilers, pipework and radiators subject to survey	£450,000.00
Forestdale Primary	Replace Hot Water Storage & Pipework Distribution (old building)	£180,000.00
Purley Nursery	Replace hot water storage cylinder	£15,000.00
The Hayes	Replacement radiators and boilers subject to survey (2year programme 2019/20 and 2020/21)	£250,000.00
Purley Oaks	Boiler Replacement subject to Survey	£300,000.00
Woodcote Primary	Replace Hot Water Cylinder and survey remaining boiler room to undertake potential works in 2021/22	£20,000.00
OTHER		
Asbestos Re-inspection Surveys	Annual re-inspection Surveys/remedial works in schools	£40,000.00
Historical defects	Manage repair works in schools after defect period	£150,000.00
Re-active Maintenance	Undertake emergency works in schools throughout the year	£224,500.00
TOTAL		£2,882,000.00