

Indicator Number	Indicator Title	Polarity	2019/20												2020/21							RO	2020-21 Target	RAG	Comparative Data		
			Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	2019-20 YTD or latest				2020-21 YTD or latest	Stats Nbr Average 2018-19	
EH 7	Percentage of cases closed due to family disengaging with support	SIB	31%	12%	32%	20%	6%	4%	9%	8%	13%	14%	13%	10%	19%	24%	22%	22%	16%	15%	CS	10%	Red	14%	20%		
EH 9	Percentage of Early Help cases closed that were stepped up to CSC	SIB	12%	21%	7%	5%	8%	6%	6%	12%	10%	17%	13%	8%	12%	13%	11%	15%	18%	16%	CS	10%	Red	11%	14%		
FD 3	Percentage of completed contacts received in the month which were actioned within 1 working day from the form date to the completed date	BIB	87%	90%	85%	91%	97%	98%	96%	97%	96%	98%	97%	98%	100%	100%	99%	99%	98%	100%	IL	94%	Green	94%	99%		
FD 8	Percentage of re-referrals within 12 months	SIB	22%	20%	22%	18%	9%	19%	18%	29%	22%	17%	22%	17%	25%	26%	26%	26%	19%	24%	IL	22%	Red	19%	24%	19	
AMT 2	Percentage of C&F assessments completed within 45 working days	BIB	82%	81%	75%	71%	73%	75%	70%	88%	76%	79%	72%	75%	63%	85%	90%	83%	79%	63%	IL	85%	Red	76%	77%	89%	
CIN 3	Rates of CIN* per 10,000 of Under 18 Population		75.2	75.9	73.3	68.5	68.2	61.0	59.4	60.9	68.3	70.3	70.1	63.6	69.1	66.8	70.7	71.4	73.4	71.5	RB	NA	Grey	63.6	71.5		
CIN 4	Percentage of CIN* for whom a visit has taken place within last 4 weeks (includes CWD Teams)	BIB	76%	80%	65%	77%	76%	79%	85%	76%	88%	89%	82%	73%	94%	93%	93%	94%	96%	88%	RB	95%	Amber	73%	88%		
CIN 8	Percentage of CIN with an up-to-date child's plan New*	BIB	59%	64%	64%	64%	60%	62%	68%	85%	84%	90%	75%	85%	85%	87%	88%	84%	85%	86%	RB	95%	Amber	85%	86%		
CP 5	Percentage of children for whom ICPC was held in the month within 15 working days of the Strategy discussions	BIB	77%	98%	59%	88%	86%	59%	72%	76%	81%	58%	81%	64%	82%	92%	77%	72%	44%	48%	DW	77%	Red	75%	69%	75	
CP 11	Percentage of Child Protection Children subject to a plan for a second or subsequent time	SIB	17%	16%	16%	15%	16%	17%	19%	20%	18%	17%	17%	16%	15%	16%	16%	16%	17%	18%	DW	18%	Green	17%	18%	2.4	
CP 13	Percentage of children subject to Child Protection Plan for whom a visit has taken place within last 4 weeks (20 Working Days)	BIB	91%	94%	92%	89%	91%	96%	94%	97%	95%	97%	97%	95%	91%	85%	98%	99%	99%	98%	RB	95%	Green	94%	98%		
MC 1c	Repeat missing children - Overall number of children with 3 or more missing episodes started in the month		33	28	39	45	38	31	29	39	36	41	40	32	25	24	31	24	30	26	HD	NA	Grey	431	97		
MC 8	Number of missing episodes started in month - LAC missing from placement	SIB	203	224	256	266	258	190	192	207	249	246	220	165	134	177	191	195	197	171	HD	NA	Grey	2,676	173		
CLA 3	Number of CLA at the end of the month who are Local CLA (Non-UASC)		558	561	566	558	555	548	538	513	541	517	525	528	518	521	517	511	510	515	RC	NA	Grey	528	515		
CLA 4	Number of CLA at the end of the month who are UASC		279	279	283	280	281	290	288	293	290	286	282	279	269	267	260	256	255	249	RC	NA	Grey	279	249	59	
CLA 10	Percentage of CLA for whom a visit has taken place within statutory timescales (6 weekly Visits)	BIB	95%	96%	93%	92%	92%	92%	96%	95%	96%	96%	94%	89%	96%	93%	93%	88%	98%	93%	RC	95%	Amber	94%	93%		
CLA 19	Percentage of CLA that have been in care for 12+ months, that have had same social worker for last 6 months	BIB	58%	63%	64%	59%	64%	61%	57%	61%	61%	61%	62%	59%	69%	71%	72%	68%	71%	72%	RC	65%	Green	59%	72%		

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			Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20							
CL 1	Number of Care Leavers in employment, education, or training (EET) on their 17th to 21st Birthday		424	414	381	384	385	369	356	397	372	376	394	388	377	384	367	358	347	405	MM	NA	Grey	388	405		
CL 1a	Percentage in employment, education, or training (EET) on their 17th to 21st Birthday	BIB	65%	64%	59%	64%	65%	69%	65%	64%	64%	65%	64%	64%	63%	63%	61%	60%	58%	62%	MM	85%	Red	64%	62%		
W 1	Average Caseload per Worker	SIB	16.9	16.7	16.2	16.0	16.1	16.3	15.6	16.2	16.6	14.4	14.6	15.7	14.3	14.1	15.2	15.3	15.0	14.8	NP	17	Green	15.7	14.8		
W1 a	Average Caseload per Worker - Assessment	SIB	23.2	20.6	18.6	18.5	15.7	14.1	13.5	15.3	15.8	16.0	17.3	15.3	13.0	11.9	15.0	15.6	16.9	14.5	NP	20	Green	15.3	14.5		
W1 b	Average Caseload per Worker - Social Work With Families	SIB	15.6	15.8	14.9	14.6	14.4	13.2	12.8	13.0	13.0	13.7	13.4	14.0	14.1	14.4	16.1	16.8	15.6	15.3	NP	16	Green	14.0	15.3		
W1 c	Average Caseload per Worker - Children In Care	SIB	14.8	15.1	14.6	14.3	12.9	13.9	13.7	14.6	13.5	13.0	13.0	13.1	13.2	12.8	13.4	13.3	14.2	14.0	NP	16	Green	13.1	14.0		
W1 d	Average Caseload per Worker - CWD (Excluding Transition team)	SIB	15.3	14.8	16.4	20.2	16.9	15.8	16.2	16.4	18.6	17.6	17.0	16.4	19.1	17.8	12.5	18.6	17.4	19.1	NP	20	Green	16.4	19.1		
W1 e	Average Caseload per Newly Qualified Social Worker (ASYE)	SIB	8.5	8.3	8.4	9.2	9.9	9.9	10.4	7.8	8.8	9.3	9.4	10.3	10.4	10.5	7.6	8.1	10.7	12.0	NP	14	Green	10.3	12.0		
W1 f	Average Caseload per Worker - Leaving Care	SIB	24.9	24.6	24.4	23.7	24.0	21.9	24.4	24.3	23.7	22.4	24.0	23.4	23.2	23.3	23.0	23.1	22.1	22.9	NP	25	Green	23.4	22.9		
W1 g	Average Caseload Per Worker - Adolescent Teams	SIB	14.9	17.4	21.8	25.0	19.8	16.4	13.9	12.8	15.4	16.6	13.8	11.9	13.3	11.6	10.8	10.6	12.6	12.8	NP	16	Green	11.9	12.8		
QA 1	Percentage of children who had their supervision and was within the timescales	BIB	81%	76%	81%	82%	79%	81%	77%	76%	75%	90%	80%	67%	93%	93%	91%	91%	87%	90%	SH	90%	Green	67%	90%		
QA 2	Number of Cases Audited		34	30	13	61	0	37	7	6	24	9	11	17	0	17	0	40	0	49	SH	NA	Grey	249	106		
QA 3	Percentage of Cases Audited that are Good or Outstanding	BIB	26%	53%	23%	36%	NA	51%	57%	33%	29%	11%	36%	35%	NA	53%	NA	62%	NA	63%	SH	80%	Red	35%	63%		
QA 4	Percentage of Cases Audited that are RI	SIB	53%	33%	38%	44%	NA	38%	14%	50%	54%	22%	45%	35%	NA	47%	NA	33%	NA	33%	SH	20%	Red	35%	33%		
QA 5	Percentage of Cases Audited that are Inadequate	SIB	21%	13%	38%	20%	NA	11%	14%	17%	17%	11%	0%	18%	NA	0%	NA	5%	NA	4%	SH	0%	Red	18%	4%		