

## Croydon Council Fees and Charges 2021/22

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
Resources	Legal & Democratic Services	Edited Electoral Register - Street Index	Full cost recovery	15.00	15.00	No	No	Increase	30.00	100	Payment in advance
Resources	Legal & Democratic Services	Edited Electoral Register - Ward maps £25	Full cost recovery	15.00	15.00	No	No	Increase	30.00	100	Payment in advance
Resources	Address Management	Street Naming and Numbering - Basic fee including first unit of development	Full cost recovery	250.00	250.00	No	No	Increase	260.00	4	Payment in advance
Resources	Address Management	Street Naming and Numbering - Each additional unit up to 20	Full cost recovery	50.00	50.00	No	No	Inflation increase (no increase for 5 previous years) and pricepoint	55.00	10	Payment in advance
Resources	Address Management	Street Naming and Numbering - Each additional unit over 20	Full cost recovery	35.00	35.00	No	No	Inflation increase (no increase for 5 previous years) and pricepoint	40.00	14.29	Payment in advance
Resources	Address Management	Street Naming and Numbering - Building Name (as part of new development)	Full cost recovery	250.00	250.00	No	No	Inflation increase (no increase for 5 previous years) and pricepoint	260.00	4	Payment in advance
Resources	Address Management	Street Naming and Numbering - Street Name	Full cost recovery	500.00	500.00	No	No	Inflation increase (no increase for 5 previous years) and pricepoint	520.00	4	Payment in advance

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Resources	Address Management	Street Naming and Numbering - Renaming and renumbering: Building Name	Full cost recovery	250.00	250.00	No	No	Inflation increase (no increase for 5 previous years) and pricepoint	260.00	4	Payment in advance
Resources	Address Management	Street Naming and Numbering - Renaming and renumbering: Per Unit	Full cost recovery	250.00	250.00	No	No	Inflation increase (no increase for 5 previous years) and pricepoint	260.00	4	Payment in advance
HWA	Adults	ADULT SERVICES - TELECARE SERVICE - Weekly Charges - Careline Safe At Home	Subsidised	13.43	13.70	No	No	Inflation	13.97	2.0	Payment in advance
HWA	Adults	ADULT SERVICES - TELECARE SERVICE - Weekly Charges - Telecare System - 1 Device	Subsidised	26.93	27.47	No	No	Inflation	28.02	2.0	Payment in advance
HWA	Adults	ADULT SERVICES - TELECARE SERVICE - Weekly Charges - Telecare System - 2 Devices	Subsidised	40.41	41.22	No	No	Inflation	42.04	2.0	Payment in advance
HWA	Adults	ADULT SERVICES - TELECARE SERVICE - Weekly Charges - Telecare System - 3 Devices	Subsidised	53.86	54.94	No	No	Inflation	56.04	2.0	Payment in advance
HWA	Adults	ADULT SERVICES - TELECARE SERVICE - Weekly Charges - Additional Sensor	Subsidised	3.00	3.00	No	No	Inflation	3.06	2.0	Payment in advance
HWA	Adults	ADULT SERVICES - CROYDON CARELINE ALARM SERVICE - Standard Service - weekly	Subsidised	6.91	8.05	No	No	Inflation	8.21	2.0	Payment in advance

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HWA	Adults	ADULT SERVICES - CROYDON CARELINE ALARM SERVICE - Pension Credit /Income - weekly	Subsidised	3.83	4.91	No	No	Inflation	5.00	2.0	Payment in advance
HWA	Adults	ADULT SERVICES - CROYDON CARELINE ALARM SERVICE - Additional Pendants - weekly	Subsidised	0.91	0.93	No	No	Inflation	0.95	2.0	Payment in advance
HWA	Adults	ADULT SERVICES - CROYDON CARELINE ALARM SERVICE - Additional Sensor - weekly	Subsidised	N/A	3.00	No	No	Inflation	3.06	2.0	Payment in advance
HWA	Adults	ADULT SERVICES - CROYDON CARELINE ALARM SERVICE - Standard Service - quarterly	Subsidised	89.83	104.63	No	No	Inflation	106.72	2.0	Payment in advance
HWA	Adults	ADULT SERVICES - CROYDON CARELINE ALARM SERVICE - Pension Credit /Income - quarterly	Subsidised	49.79	63.79	No	No	Inflation	65.06	2.0	Payment in advance
HWA	Adults	ADULT SERVICES - Setting up a Deferred Payment Agreement (DPA) - One off set up fee - Land registry search*	Full cost recovery	3.00	3.00		No	Inflation	3.06	2.0	Deferred Payment
HWA	Adults	ADULT SERVICES - Setting up a Deferred Payment Agreement (DPA) - One off set up fee - Legal fees: this covers the cost of placing the charge on a property and may change as this is set by the solicitor not LBC	Full cost recovery	674.40	654.00		No	Inflation	660.00	0.9	Deferred Payment

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HWA	Adults	ADULT SERVICES - Setting up a Deferred Payment Agreement (DPA) - One off set up fee - Staff costs: 15 hours work for an officer to initiate, set up and complete all the tasks required	Full cost recovery	280.00	285.60		No	Inflation	291.31	2.0	Deferred Payment
HWA	Adults	ADULT SERVICES - Setting up a Deferred Payment Agreement (DPA) - One off set up fee - Property valuation: this charge may vary as it is set by the district valuers office	Full cost recovery	570.00	570.00		No	Inflation	581.4	2.0	Deferred Payment
HWA	Adults	ADULT SERVICES - In year cost of maintaining a DPA - charged annually - Staff costs: 2 hours staff time, every quarter to monitor, re-evaluate and carry out necessary sustainability tasks	Full cost recovery	149.33	152.32		No	Inflation	155.36	2.0	Deferred Payment
HWA	Adults	ADULT SERVICES - In year cost of maintaining a DPA - charged annually - Property valuation: only when debt reaches 50% of equity or the unforeseen need for an in-depth review of the DPA's sustainability	Full cost recovery	570.00	570.00		No	Inflation	581.4	2.0	Deferred Payment
HWA	Adults	ADULT SERVICES - In year cost of maintaining a DPA - charged annually - Land registry search	Full cost recovery	3.00	3.00		No	Inflation	3.06	2.0	Deferred Payment

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HWA	Adults	ADULT SERVICES - Closing down of a DPA - Staff costs: 2 hours work for an officer to initiate, set up and complete all the tasks required	Full cost recovery	37.33	38.08		No	Inflation	38.84	2.0	Deferred Payment
HWA	Registrars	Citizenship Ceremony Fees - Private + £80 from Home Office	Market price	100.00	120.00	TBC	No	Inflation	122.00	1.7	Payment at point of sale
HWA	Registrars	Offsite Wedding Fees - weekday	Market price	400.00	410.00	TBC	100	Inflation	416.00	1.5	Payment in advance
HWA	Registrars	Offsite Wedding Fees - Saturday	Market price	520.00	535.00	TBC	100	Inflation	543.00	1.5	Payment in advance
HWA	Registrars	Offsite Wedding Fees - Sunday & Bank Holiday	Market price	575.00	590.00	TBC	100	Inflation	599.00	1.5	Payment in advance
HWA	Registrars	Offsite Wedding Fees - Easter Sunday, New Years Day	Market price	630.00	650.00	TBC	100	Inflation	660.00	1.5	Payment in advance
HWA	Registrars	Marriage Ceremony in Town Hall Mon-Thurs Arnhem Room	Market price	220.00	225.00	TBC	100	Inflation	228.00	1.3	Payment in advance
HWA	Registrars	Marriage Ceremony in Town Hall Mon-Thurs Clocktower Room	Market price	245.00	255.00	TBC	100	Inflation	259.00	1.6	Payment in advance
HWA	Registrars	Marriage Ceremony in Town Hall Fri Arnhem Room	Market price	245.00	255.00	TBC	100	Inflation	299.00	17.3	Payment in advance
HWA	Registrars	Marriage Ceremony in Town Hall Fri - Clocktower Room	Market price	270.00	280.00	TBC	100	Inflation	284.00	1.4	Payment in advance
HWA	Registrars	Marriage Ceremony in Town Hall Sat - Arnhem	Market price	270.00	280.00	TBC	100	Inflation	284.00	1.4	Payment in advance
HWA	Registrars	Marriage Ceremony in Town Hall Sat Clocktower	Market price	325.00	335.00	TBC	100	Inflation	340.00	1.5	Payment in advance

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HWA	Registrars	Marriage Ceremony in Town Hall Sunday Arnhem	Market price	325.00	340.00	TBC	100	Inflation	345.00	1.5	Payment in advance
HWA	Registrars	Marriage Ceremony in Town Hall Sunday Clocktower	Market price	375.00	390.00	TBC	100	Inflation	400.00	2.6	Payment in advance
HWA	Registrars	Marriage Ceremony in Town Hall Easter Sunday, New Year's Day - Arnhem	Market price	425.00	440.00	TBC	100	Inflation	447.00	1.6	Payment in advance
HWA	Registrars	Marriage Ceremony in Town Hall Easter Sunday, New Year's Day - Clocktower	Market price	475.00	500.00	TBC	100	Inflation	508.00	1.6	Payment in advance
HWA	Registrars	Final Chat for marriage or civil partnership	Market price	50.00	55.00	TBC	No	Inflation	56.00	1.8	Payment in advance
HWA	Registrars	Booking fee to hold time and date for ceremony in diary for Town Hall	Market price	30.00	35.00	TBC	No	Inflation	36.00	2.9	Payment in advance
HWA	Registrars	Admin fee for change of booking, venue, date	Market price	30.00	35.00	TBC	No	Inflation	36.00	2.9	Payment in advance
HWA	Bereavement Services	PURCHASE OF EXCLUSIVE BURIAL RIGHTS - 50 YR'S - NEW GRAVES - GREENLAWNS MEMORIAL PARK - Grave – Muslim	Market price	3,520.00	3,626.00	No	No	Inflation	3,680.00	1.5	30 day invoice
HWA	Bereavement Services	PURCHASE OF EXCLUSIVE BURIAL RIGHTS - 50 YR'S - NEW GRAVES - GREENLAWNS MEMORIAL PARK - Muslim Grave – Non Resident Supplement	Market price	3,520.00	3,626.00	No	No	Inflation	3,680.00	1.5	30 day invoice

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HWA	Bereavement Services	PURCHASE OF EXCLUSIVE BURIAL RIGHTS - 50 YR'S - NEW GRAVES - GREENLAWNS MEMORIAL PARK - Grave – General (Border or Non – border)	Market price	3,520.00	3,626.00	No	No	Inflation	3,680.00	1.5	30 day invoice
HWA	Bereavement Services	PURCHASE OF EXCLUSIVE BURIAL RIGHTS - 50 YR'S - NEW GRAVES - GREENLAWNS MEMORIAL PARK - Non-resident supplement for General grave purchase	Market price	3,520.00	3,626.00	No	No	Inflation	3,680.00	1.5	30 day invoice
HWA	Bereavement Services	PURCHASE OF EXCLUSIVE BURIAL RIGHTS - 50 YR'S - NEW GRAVES - GREENLAWNS MEMORIAL PARK - Cremation Plot – Rest Park	Market price	1,581.00	1,628.00	No	No	Inflation	1,652.00	1.5	30 day invoice
HWA	Bereavement Services	PURCHASE OF RECLAIMED BURIAL RIGHTS - 50 YRS - MITCHAM ROAD CEMETERY - Grave capacity 3	Market price	1,989.00	2,049.00	No	No	Inflation	2,080.00	1.5	30 day invoice
HWA	Bereavement Services	PURCHASE OF RECLAIMED BURIAL RIGHTS - 50 YRS - MITCHAM ROAD CEMETERY - Grave capacity 2	Market price	1,836.00	1,891.00	No	No	Inflation	1,919.00	1.5	30 day invoice
HWA	Bereavement Services	PURCHASE OF RECLAIMED BURIAL RIGHTS - 50 YRS - MITCHAM ROAD CEMETERY - Grave capacity 1	Market price	1,683.00	1,733.00	No	No	Inflation	1,759.00	1.5	30 day invoice

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HWA	Bereavement Services	NON - RESIDENT GRAVE SUPPLEMENT - MITCHAM ROAD CEMETERY - Grave capacity 3	Market price	1,989.00	2,049.00	No	No	Inflation	2,080.00	1.5	30 day invoice
HWA	Bereavement Services	NON - RESIDENT GRAVE SUPPLEMENT - MITCHAM ROAD CEMETERY - Grave capacity 2	Market price	1,836.00	1,891.00	No	No	Inflation	1,919.00	1.5	30 day invoice
HWA	Bereavement Services	NON - RESIDENT GRAVE SUPPLEMENT - MITCHAM ROAD CEMETERY - Grave capacity 1	Market price	1,683.00	1,733.00	No	No	Inflation	1,759.00	1.5	30 day invoice
HWA	Bereavement Services	PURCHASE OF RECLAIMED BURIAL RIGHTS - 50 YRS - QUEENS ROAD CEMETERY - Grave capacity 3	Market price	1,989.00	2,049.00	No	No	Inflation	2,080.00	1.5	30 day invoice
HWA	Bereavement Services	PURCHASE OF RECLAIMED BURIAL RIGHTS - 50 YRS - QUEENS ROAD CEMETERY - Grave capacity 2	Market price	1,836.00	1,891.00	No	No	Inflation	1,919.00	1.5	30 day invoice
HWA	Bereavement Services	PURCHASE OF RECLAIMED BURIAL RIGHTS - 50 YRS - QUEENS ROAD CEMETERY - Grave capacity 1	Market price	1,683.00	1,733.00	No	No	Inflation	1,759.00	1.5	30 day invoice
HWA	Bereavement Services	NON - RESIDENT GRAVE SUPPLEMENT - QUEENS ROAD CEMETERY - Grave capacity 3	Market price	1,989.00	2,049.00	No	No	Inflation	2,080.00	1.5	30 day invoice

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HWA	Bereavement Services	NON - RESIDENT GRAVE SUPPLEMENT - QUEENS ROAD CEMETERY - Grave capacity 2	Market price	1,836.00	1,891.00	No	No	Inflation	1,919.00	1.5	30 day invoice
HWA	Bereavement Services	NON - RESIDENT GRAVE SUPPLEMENT - QUEENS ROAD CEMETERY - Grave capacity 1	Market price	1,683.00	1,733.00	No	No	Inflation	1,759.00	1.5	30 day invoice
HWA	Bereavement Services	INTERMENT – PURCHASED, UNPURCHASED, RECLAIMED GRAVES - ALL CEMETERIES - Depth for 1 or 2 burials	Market price	1,067.00	1,099.00	No	No	Inflation	1,116.00	1.5	30 day invoice
HWA	Bereavement Services	INTERMENT – PURCHASED, UNPURCHASED, RECLAIMED GRAVES - ALL CEMETERIES - Depth for 3 burials – all graves	Market price	1,418.00	1,460.00	No	No	Inflation	1,482.00	1.5	30 day invoice
HWA	Bereavement Services	INTERMENT – PURCHASED, UNPURCHASED, RECLAIMED GRAVES - ALL CEMETERIES - Additional fee for each additional depth	Market price	332.00	342.00	No	No	Inflation	347.00	1.5	30 day invoice
HWA	Bereavement Services	INTERMENT – PURCHASED, UNPURCHASED, RECLAIMED GRAVES - ALL CEMETERIES - Additional fee for each casket/Italian or last Supper coffin	Market price	469.00	483.00	No	No	Inflation	490.00	1.4	30 day invoice

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HWA	Bereavement Services	INTERMENT – PURCHASED, UNPURCHASED, RECLAIMED GRAVES - ALL CEMETERIES - Non-resident supplement (ALL GRAVES TYPES)	Market price	439.00	452.00	No	No	Inflation	459.00	1.5	30 day invoice
HWA	Bereavement Services	INTERMENT – PURCHASED, UNPURCHASED, RECLAIMED GRAVES - ALL CEMETERIES - Cremated Remains	Market price	224.00	231.00	No	No	Inflation	235.00	1.7	30 day invoice
HWA	Bereavement Services	GRAVES/PLOTS FOR CREMATED REMAINS (50 YEARS) - Mitcham Rd – Reclaimed Graves for cremated remains	Market price	1,030.00	1,061.00	No	No	Inflation	1,077.00	1.5	30 day invoice
HWA	Bereavement Services	GRAVES/PLOTS FOR CREMATED REMAINS (50 YEARS) - Queens Rd – Reclaimed Graves for cremated remains	Market price	1,030.00	1,061.00	No	No	Inflation	1,077.00	1.5	30 day invoice
HWA	Bereavement Services	GRAVES/PLOTS FOR CREMATED REMAINS (50 YEARS) - Greenlawns – Rest Park	Market price	1,581.00	1,628.00	No	No	Inflation	1,652.00	1.5	30 day invoice
HWA	Bereavement Services	GRAVES/PLOTS FOR CREMATED REMAINS (50 YEARS) - Interment of Cremated Remains in any of the above	Market price	224.00	231.00	No	No	Inflation	235.00	1.7	30 day invoice
HWA	Bereavement Services	OTHER INTERMENT CHARGES - Burial taking place at or after 3.00pm Monday to Friday	Market price	383.00	394.00	No	No	Inflation	400.00	1.5	30 day invoice

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HWA	Bereavement Services	OTHER INTERMENT CHARGES - Use of Burial/Crem Chapel for Service (includes use of Organ, Organist Fee & recorded music facilities, per ½ hour or part thereof).	Market price	306.00	320.00	No	No	Inflation	325.00	1.6	30 day invoice
HWA	Bereavement Services	OTHER INTERMENT CHARGES - Use of Crematorium Chapel for double service or overrun into next period (second ½ hour or part thereof)	Market price	306.00	320.00	No	No	Inflation	325.00	1.6	30 day invoice
HWA	Bereavement Services	OTHER INTERMENT CHARGES - Cremated remains burial after 4 p.m.	Market price	194.00	200.00	No	No	Inflation	203.00	1.5	30 day invoice
HWA	Bereavement Services	MONUMENTS - Right to place memorial for 20 y'rs – (excludes permit fee) - All grave types at Mitcham Rd and Queen's Rd Cemeteries	Market price	311.00	320.00	No	No	Inflation	325.00	1.6	30 day invoice
HWA	Bereavement Services	MONUMENTS - Right to place memorial for 20 y'rs – (excludes permit fee) - All graves at Greenlawns sold on or before 31st March 2005	Market price	311.00	320.00	No	No	Inflation	325.00	1.6	30 day invoice
HWA	Bereavement Services	Permit Fees - Mitcham Rd & Queens Rd Cemeteries - All graves	Market price	143.00	147.00	No	No	Inflation	149.00	1.4	30 day invoice
HWA	Bereavement Services	Permit Fees - All graves at Greenlawns sold on or before 31st March 2005	Market price	143.00	147.00	No	No	Inflation	149.00	1.4	30 day invoice
HWA	Bereavement Services	Permit Fees - Add inscription to existing memorial	Market price	112.00	115.00	No	No	Inflation	117.00	1.7	30 day invoice

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HWA	Bereavement Services	Permit Fees - Moulding single grave space	Market price	122.00	126.00	No	No	Inflation	128.00	1.6	30 day invoice
HWA	Bereavement Services	Permit Fees - Turfing single grave space	Market price	122.00	126.00	No	No	Inflation	128.00	1.6	30 day invoice
HWA	Bereavement Services	CREMATION FEES - Adult service at or before 10.00am OR any other time of day up to 4.00pm Mon to Fri and not requiring a ceremony or use of Organ (i.e. No Service)	Market price	663.00	683.00	No	No	Inflation	693.00	1.5	30 day invoice
HWA	Bereavement Services	CREMATION FEES - Adult service after 10.00am. up to and including 4.00pm (Mon to Fri)	Market price	857.00	883.00	No	No	Inflation	896.00	1.5	30 day invoice
HWA	Bereavement Services	CREMATION FEES - Additional Fee for service after 4pm	Market price	204.00	210.00	No	No	Inflation	213.00	1.4	30 day invoice
HWA	Bereavement Services	CREMATION FEES - Direct Cremation	Market price	383.00	275.00	No	No	Inflation	280.00	1.8	30 day invoice
HWA	Bereavement Services	CREMATION FEES - Saturday morning cremation fee	Market price	1,173.00	1,208.00	No	No	Inflation	1,226.00	1.5	30 day invoice
HWA	Bereavement Services	OTHER CREMATION FEES - Burial of Cremated Remains in Cremation Plot	Market price	224.00	231.00	No	No	Inflation	235.00	1.7	30 day invoice
HWA	Bereavement Services	OTHER CREMATION FEES - Temporary Retention of Cremated Remains: 1st Month nil, then mthly	Market price	18.50	19.00	No	No	Inflation	20.00	5.3	Payment at point of sale
HWA	Bereavement Services	OTHER CREMATION FEES - Certified Copy of Cremation Register Entry	Market price	20.50	21.00	No	No	Inflation	22.00	4.8	Payment at point of sale
HWA	Bereavement Services	OTHER CREMATION FEES - Scattering Cremated Remains from other Crematoria	Market price	92.00	95.00	No	No	Inflation	97.00	2.1	Payment at point of sale

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HWA	Bereavement Services	MISCELLANEOUS - Transfer of Grave Rights (Per transfer)	Market price	78.00	80.00	Yes	No	Inflation	81.00	1.3	Payment at point of sale
HWA	Bereavement Services	MISCELLANEOUS - Genealogy Searches, per name, if completed by Cemeteries Staff	Market price	59.00	61.00	Yes	No	Inflation	62.00	1.6	Payment at point of sale
HWA	Bereavement Services	MISCELLANEOUS - Genealogy Searches, use of room, access to books: per hr or part thereof	Market price	59.00	61.00	Yes	No	Inflation	62.00	1.6	Payment at point of sale
HWA	Bereavement Services	CREMATORIUM MEMORIALS - COLUMBARIA RECORDIA FOR 15 YEARS - New 4 line	Market price	492.00	507.00	Memorial - No. Lease - Yes	No	Inflation	515.00	1.6	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - COLUMBARIA RECORDIA FOR 15 YEARS - Renewal of 2 line for 15 years	Market price	244.00	251.00	Memorial - No. Lease - Yes	No	Inflation	255.00	1.6	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - COLUMBARIA RECORDIA FOR 15 YEARS - Renewal of 2 line for 1 year	Market price	39.00	40.00	Memorial - No. Lease - Yes	No	Inflation	41.00	2.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - COLUMBARIA RECORDIA FOR 15 YEARS - Renewal of 4 line for 15 years	Market price	362.00	373.00	Memorial - No. Lease - Yes	No	Inflation	379.00	1.6	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - COLUMBARIA RECORDIA FOR 15 YEARS - Renewal of 4 line for 1 year	Market price	43.00	44.00	Memorial - No. Lease - Yes	No	Inflation	48.50	10.2	Payment in advance

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL LEATHER PANEL - New dedication for 7 years	Market price	312.00	321.00	Memorial - No. Lease - Yes	No	Inflation	326.00	1.6	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL LEATHER PANEL - Renewal of dedication for 7 years	Market price	264.00	272.00	Memorial - No. Lease - Yes	No	Inflation	276.00	1.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL LEATHER PANEL - Renewal of dedication for 1 year	Market price	78.00	80.00	Memorial - No. Lease - Yes	No	Inflation	81.00	1.3	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL YORK PAVING STONE – for 15 years - Size 2' x 2' including an inscription of up to 50 characters	Market price	704.00	725.00	Memorial - No. Lease - Yes	No	Inflation	735.00	1.4	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL YORK PAVING STONE – for 15 years - Size 3' x 2' including an inscription of up to 50 characters	Market price	1,051.00	1,083.00	Memorial - No. Lease - Yes	No	Inflation	1,099.00	1.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL YORK PAVING STONE – for 15 years - Additional letters over the included 50 – per character	Market price	12.00	13.00	Memorial - No. Lease - Yes	No	Inflation	14.00	7.7	Payment in advance

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	CREMATORIUM MEMORIALS - Replacement Stone during current dedication period: - Size 2' x 2' including an inscription of up to 50 character	Market price	505.00	520.00	Memorial - No. Lease - Yes	No	Inflation	528.00	1.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - Replacement Stone during current dedication period: - Size 3' x 2' including an inscription of up to 50 characters	Market price	745.00	767.00	Memorial - No. Lease - Yes	No	Inflation	779.00	1.6	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - Replacement Stone during current dedication period: - Renewal of Dedication for 15 years	Market price	444.00	457.00	Memorial - No. Lease - Yes	No	Inflation	464.00	1.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - Replacement Stone during current dedication period: - Renewal of Dedication for 1 year	Market price	53.00	55.00	Memorial - No. Lease - Yes	No	Inflation	56.00	1.8	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - Replacement Stone during current dedication period: - Lift and reface stone for added inscription	Market price	117.00	121.00	Memorial - No. Lease - Yes	No	Inflation	123.00	1.7	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL ROSE PLAQUES - Placed at a Standard Rose or Rose Bush for dedication period of 7 years.	Market price	458.00	472.00	Memorial - No. Lease - Yes	No	Inflation	479.00	1.5	Payment in advance

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL ROSE PLAQUES - Second plaque for remainder of Dedication period	Market price	205.00	211.00	Memorial - No. Lease - Yes	No	Inflation	214.00	1.4	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL ROSE PLAQUES - Renewal for a further period of 7 years (inc of 1 or 2 existing plaques)	Market price	410.00	422.00	Memorial - No. Lease - Yes	No	Inflation	428.00	1.4	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL ROSE PLAQUES - Renewal for a further period of 1 year (inc of 1 or 2 existing plaques)	Market price	87.00	90.00	Memorial - No. Lease - Yes	No	Inflation	91.00	1.1	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL ROSE PLAQUES - Replacement rose plaque	Market price	107.00	110.00	Memorial - No. Lease - Yes	No	Inflation	112.00	1.8	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL ROSE PLAQUES - Heart Memorial Rose Plaque, placed at a Standard Rose or Rose Bush for initial dedication period of 7 years.	Market price	472.00	486.00	Memorial - No. Lease - Yes	No	Inflation	493.00	1.4	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL ROSE PLAQUES - Second Heart plaque for remainder of Dedication period	Market price	216.00	222.00	Memorial - No. Lease - Yes	No	Inflation	225.00	1.4	Payment in advance

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL ROSE PLAQUES - Replacement Heart plaque	Market price	114.00	117.00	Memorial - No. Lease - Yes	No	Inflation	119.00	1.7	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL ROSE PLAQUES - Additional Emblem – Rose Plaque	Market price	22.00	23.00	Memorial - No. Lease - Yes	No	Inflation	24.00	4.3	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL ROSE PLAQUES - Additional Lines (per line) – Rose Plaque	Market price	13.00	14.00	Memorial - No. Lease - Yes	No	Inflation	15.00	7.1	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL SEAT - 6' 0" Teak Seat, New for 15 years – including first inscribed bronze plaque	Market price	1,775.00	1,828.00	Memorial - No. Lease - Yes	No	Inflation	1,855.00	1.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL SEAT - Renewal for 15 years	Market price	1,479.00	1,523.00	Memorial - No. Lease - Yes	No	Inflation	1,546.00	1.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL SEAT - Renewal for 1 year	Market price	148.00	152.00	Memorial - No. Lease - Yes	No	Inflation	154.00	1.3	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL TREES leased for 7 years - Memorial Tree including 12"x 12" memorial tablet	Market price	1,729.00	1,781.00	Memorial - No. Lease - Yes	No	Inflation	1,808.00	1.5	Payment in advance

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL TREES leased for 7 years - Renewal for 7 Years	Market price	954.00	983.00	Memorial - No. Lease - Yes	No	Inflation	998.00	1.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL TREES leased for 7 years - Renewal for 1 Year	Market price	173.00	178.00	Memorial - No. Lease - Yes	No	Inflation	181.00	1.7	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL TREES leased for 7 years - Memorial Tree including 18"x 12" memorial tablet	Market price	1,902.00	1,959.00	Memorial - No. Lease - Yes	No	Inflation	1,988.00	1.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL TREES leased for 7 years - Renewal for 7 Years	Market price	954.00	983.00	Memorial - No. Lease - Yes	No	Inflation	998.00	1.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - MEMORIAL TREES leased for 7 years - Renewal for 1 Year	Market price	173.00	178.00	Memorial - No. Lease - Yes	No	Inflation	181.00	1.7	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - THE BOOK OF REMEMBRANCE - 2 line memorial inscription including access to on screen display	Market price	161.00	166.00	Memorial - No. Lease - Yes	No	Inflation	168.00	1.2	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - THE BOOK OF REMEMBRANCE - 5 line memorial inscription including access to on screen display	Market price	255.00	263.00	Memorial - No. Lease - Yes	No	Inflation	267.00	1.5	Payment in advance

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	CREMATORIUM MEMORIALS - THE BOOK OF REMEMBRANCE - 8 line memorial inscription including access to on screen display	Market price	337.00	347.00	Memorial - No. Lease - Yes	No	Inflation	352.00	1.4	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - THE BOOK OF REMEMBRANCE - Badge, crest or floral emblem (Emblem available with 5 or 8 line inscriptions)	Market price	85.00	88.00	Memorial - No. Lease - Yes	No	Inflation	89.00	1.1	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - e-BOOK OF REMEMBRANCE - Digitizing existing entry	Market price	63.00	65.00	Memorial - No. Lease - Yes	No	Inflation	66.00	1.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - e-BOOK OF REMEMBRANCE - Biographical/Poem/Prose details	Market price	82.00	84.00	Memorial - No. Lease - Yes	No	Inflation	85.00	1.2	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - e-BOOK OF REMEMBRANCE - Digital Photograph	Market price	83.00	86.00	Memorial - No. Lease - Yes	No	Inflation	87.00	1.2	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - e-BOOK OF REMEMBRANCE - Inscribing poetry or prose – per line	Market price	13.00	14.00	Memorial - No. Lease - Yes	No	Inflation	15.00	7.1	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - e-BOOK OF REMEMBRANCE - Additional Access Card	Market price	21.00	22.00	Memorial - No. Lease - Yes	No	Inflation	23.00	4.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - REPLICA TYPE "A" – MEMORIAL CARD Containing copy of 2 line inscription	Market price	54.00	56.00	Memorial - No. Lease - Yes	No	Inflation	57.00	1.8	Payment in advance

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	CREMATORIUM MEMORIALS - REPLICA TYPE "A" – MEMORIAL CARD Containing copy of 5 line inscription	Market price	68.00	70.00	Memorial - No. Lease - Yes	No	Inflation	71.00	1.4	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - REPLICA TYPE "A" – MEMORIAL CARD Containing copy of 8 line inscription	Market price	85.00	88.00	Memorial - No. Lease - Yes	No	Inflation	89.00	1.1	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - REPLICA TYPE "B" - MINIATURE BOOK (paper covers) - Containing copy of 2 line inscription	Market price	85.00	88.00	Memorial - No. Lease - Yes	No	Inflation	89.00	1.1	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - REPLICA TYPE "B" - MINIATURE BOOK (paper covers) - Containing copy of 5 line inscription	Market price	114.00	117.00	Memorial - No. Lease - Yes	No	Inflation	119.00	1.7	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - REPLICA TYPE "B" - MINIATURE BOOK (paper covers) - Containing copy of 8 line inscription	Market price	124.00	128.00	Memorial - No. Lease - Yes	No	Inflation	130.00	1.6	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - REPLICA TYPE "C" – MINIATURE BOOK (hard covers) - Containing copy of 2 line inscription	Market price	130.00	134.00	Memorial - No. Lease - Yes	No	Inflation	136.00	1.5	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - REPLICA TYPE "C" – MINIATURE BOOK (hard covers) - Containing copy of 5 line inscription	Market price	143.00	147.00	Memorial - No. Lease - Yes	No	Inflation	149.00	1.4	Payment in advance

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	CREMATORIUM MEMORIALS - REPLICA TYPE "C" – MINIATURE BOOK (hard covers) - Containing copy of 8 line inscription	Market price	163.00	168.00	Memorial - No. Lease - Yes	No	Inflation	171.00	1.8	Payment in advance
HWA	Bereavement Services	CREMATORIUM MEMORIALS - Badge, crest or floral emblem - available with replicas for additional	Market price	85.00	88.00	Memorial - No. Lease - Yes	No	Inflation	89.00	1.1	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - BRONZE MEMORIAL TABLETS - Size 12" x 12" (Maximum of 4 per grave) Inclusive of an inscription of not more than 75 characters	Market price	352.00	363.00	Memorial - No. Lease - Yes	No	Inflation	368.00	1.4	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - BRONZE MEMORIAL TABLETS - Size 18" x 12" (Cremation Plot, 1 per plot) Inclusive of an inscription of not more than 75 characters	Market price	469.00	483.00	Memorial - No. Lease - Yes	No	Inflation	490.00	1.4	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - BRONZE MEMORIAL TABLETS - Size 24" x 12" (Maximum of 2 per grave) Inclusive of an inscription of not more than 75 characters	Market price	581.00	598.00	Memorial - No. Lease - Yes	No	Inflation	607.00	1.5	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - BRONZE MEMORIAL TABLETS - Inscriptions over 75 letters - each additional character	Market price	13.00	14.00	Memorial - No. Lease - Yes	No	Inflation	15.00	7.1	Payment in advance

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	GREENLAWN MEMORIALS - BRONZE MEMORIAL TABLETS - Refurbishment of an existing bronze tablet	Market price	281.00	289.00	Memorial - No. Lease - Yes	No	Inflation	293.00	1.4	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - MOTIFS, EMBLEMS, BADGES etc - A standard plain Cross or Rose (any plaque size)	Market price	38.00	39.00	Memorial - No. Lease - Yes	No	Inflation	40.00	2.6	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - MOTIFS, EMBLEMS, BADGES etc - Other motifs: Please contact the Crematorium Office staff for quote	Market price	POA	POA	Memorial - No. Lease - Yes	No	Inflation	POA	1.5	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - SANCTUM VAULTS - Sanctum Vault for 50 years (excludes bronze tablet)	Market price	993.00	1,023.00	Memorial - No. Lease - Yes	No	Inflation	1,038.00	1.5	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - SANCTUM VAULTS - Sanctum Bronze Tablet	Market price	265.00	273.00	Memorial - No. Lease - Yes	No	Inflation	277.00	1.5	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - FLOWER VASE - Regulation vase – includes installation	Market price	16.00	17.00	Memorial - No. Lease - Yes	No	Inflation	18.00	5.9	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - FLOWER VASE - Regulation trough – includes installation	Market price	21.50	23.00	Memorial - No. Lease - Yes	No	Inflation	24.00	4.3	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - GEMINI MEMORIAL NICHEs - Initial 15 year lease of standard cell (2 urn capacity)	Market price	1,244.00	1,281.00	Memorial - No. Lease - Yes	No	Inflation	1,300.00	1.5	Payment in advance

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	GREENLAWN MEMORIALS - GEMINI MEMORIAL NICHEs - Renewal of 15 year lease of standard cell	Market price	898.00	925.00	Memorial - No. Lease - Yes	No	Inflation	939.00	1.5	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - GEMINI MEMORIAL NICHEs - Opening of Niche for deposit of casket and resealing	Market price	61.00	63.00	Memorial - No. Lease - Yes	No	Inflation	64.00	1.6	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - GEMINI MEMORIAL NICHEs - Inscriptions engraved & gilded on Urn and/or sealing stone - per character	Market price	12.00	15.00	Memorial - No. Lease - Yes	No	Inflation	16.00	6.7	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - GEMINI MEMORIAL NICHEs - Motifs and other emblems can also be supplied. Price available on request	Market price	POA	POA	Memorial - No. Lease - Yes	No	Inflation	POA	1.5	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - GEMINI MEMORIAL NICHEs - Wooden Gemini casket and inscription	Market price	107.00	110.00	Memorial - No. Lease - Yes	No	Inflation	112.00	1.8	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - COLUMBARIUM NICHE - (refurbished - new product) - New Lease (inc. cover stone) for 10 years	Market price	2,046.00	2,107.00	Memorial - No. Lease - Yes	No	Inflation	2,139.00	1.5	Payment in advance

## Appendix 1

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	GREENLAWN MEMORIALS - COLUMBARIUM NICHE - (refurbished - new product) - Renew Lease for 10 years	Market price	1,505.00	1,550.00	Memorial - No. Lease - Yes	No	Inflation	1,573.00	1.5	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - COLUMBARIUM NICHE - (refurbished - new product) - Opening of Niche for deposit of casket and resealing	Market price	87.00	90.00	Memorial - No. Lease - Yes	No	Inflation	91.00	1.1	Payment in advance
HWA	Bereavement Services	GREENLAWN MEMORIALS - COLUMBARIUM NICHE - (refurbished - new product) - additional inscription on plaque	Market price	230.00	237.00	Memorial - No. Lease - Yes	No	Inflation	241.00	1.7	Payment in advance
HWA	Bereavement Services	MISCELLANEOUS FEES - Surrender of burial rights - paid to grave owner on surrender of rights	Refund	-150.00	-155.00	No	No	Inflation	-157.00	1.3	Refund Process
HWA	Bereavement Services	MISCELLANEOUS FEES - Renew of Lease Cremation plots Garden of Remembrance - Mitcham Road 1 year	Market price	107.00	110.00	Yes	No	Inflation	112.00	1.8	Payment in advance
HWA	Bereavement Services	MISCELLANEOUS FEES - Renew of Lease Cremation plots Garden of Remembrance - Mitcham Road 5 years	Market price	469.00	483.00	Yes	No	Inflation	490.00	1.4	Payment in advance
HWA	Bereavement Services	Funerals - Administration fees for arranging funerals - Property search	Full cost recovery	149.50	154.00		No	Inflation	156.00	1.3	Other (see Notes)

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
HWA	Bereavement Services	Funerals - Administration fees for arranging funerals - Letters (Administration of estate) £ per letter	Full cost recovery	13.00	14.00		No	Inflation	15.00	7.1	Other (see Notes)
HWA	Bereavement Services	Funerals - Administration fees for arranging funerals - Treasury Solicitor Referrals	Full cost recovery	393.00	405.00		No	Inflation	411.00	1.5	Other (see Notes)
HWA	Bereavement Services	Funerals - Administration fees for arranging funerals - Registration of Death	Full cost recovery	38.50	40.00		No	Inflation	41.00	2.5	Other (see Notes)
HWA	Bereavement Services	Funerals - Administration fees for arranging funerals - Administration Charge incl general admin, travel, parking, phone calls etc - per hour or part thereof	Full cost recovery	22.00	23.00		No	Inflation	24.00	4.3	Other (see Notes)
Place	Waste Management	Bin Hire - Annual Charge 240 Euro Bin		72.00	72.00	No	n/a	RPI increase	78.93	9.6	None
Place	Waste Management	Bin Hire - Annual Charge 360 Euro Bin		77.00	77.00	No	n/a	RPI increase	84.05	9.2	None
Place	Waste Management	Bin Hire - Annual Charge Paladin		150.00	150.00	No	n/a	RPI increase	164.00	9.3	None
Place	Waste Management	Bin Hire - Annual Charge 660 Euro Bin		165.00	165.00	No	n/a	RPI increase	174.75	5.9	None
Place	Waste Management	Bin Hire - Annual Charge 1100 Euro Bin		182.00	182.00	No	n/a	RPI increase	194.75	7.0	None
Place	Waste Management	Bin Hire - Annual Charge Chamberlain		150.00	150.00	No	n/a	RPI increase	164	9.3	None
Place	Sports & Greenspaces	SPORTS CHARGES - Fishing - Per Rod - Adults (per day)	Market price	5.45	5.55		No	Increase	6.38	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Fishing - Per Rod - Juniors (under 17) / 60+ . Disabled (per day)	Market price	4.45	4.55		No	Increase	5.23	15.0	Paid up front

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
Place	Sports & Greenspaces	SPORTS CHARGES - Fishing - Per Rod - Adult Season Ticket	Market price	76.75	78.30		No	Increase	90.05	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Fishing - Per Rod - Junior Season Ticket	Market price	51.10	52.10		No	Increase	59.92	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Fishing - Per Rod - 60+ Season Ticket	Market price	25.95	26.45		No	Increase	30.42	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Bowls - Casual Play per hour - Adults	Market price	4.35	4.35		No	Increase	5.00	15	
Place	Sports & Greenspaces	SPORTS CHARGES - Bowls - Casual Play per hour - Juniors (under 17) / 60+ . Disabled	Market price	3.50	3.50		No	Increase	4.03	15	
Place	Sports & Greenspaces	SPORTS CHARGES - Bowls - Whole Season Tickets - Adults	Market price	117.40	117.40		No	Increase	135.01	15	
Place	Sports & Greenspaces	SPORTS CHARGES - Bowls - Whole Season Tickets - Juniors (under 17)	Market price	39.55	39.55		No	Increase	45.48	15	
Place	Sports & Greenspaces	SPORTS CHARGES - Bowls - Whole Season Tickets - 60+	Market price	77.85	77.85		No	Increase	89.53	15	
Place	Sports & Greenspaces	SPORTS CHARGES - Bowls - Whole Season Tickets - Disabled / Blind bowlers	Market price	19.80	19.80		No	Increase	22.77	15	
Place	Sports & Greenspaces	SPORTS CHARGES - Netball - Per Hour - Without dressing accommodation	Market price	12.70	12.70		No	Increase	14.61	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Netball - Per Hour - Block booking per game (Min 10 games)	Market price	10.15	10.15		No	Increase	11.67	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Netball - Per Hour - Little League (per 3 hour period)	Market price	18.55	18.55		No	Increase	21.33	15.0	Paid up front

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
Place	Sports & Greenspaces	SPORTS CHARGES - Football Seniors - Local Clubs - Per individual match	Full cost recovery	44.15	45.05	No	No	Increase	51.81	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Seniors - Local Clubs - Block booking per game (minimum 10 games)	Full cost recovery	38.60	39.40	No	No	Increase	45.31	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Seniors - Local Clubs - Shower facilities	Full cost recovery	20.40	20.80	No	No	Increase	23.92	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Seniors - Other Clubs - Per individual match	Full cost recovery	60.30	61.50	No	No	Increase	70.73	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Seniors - Other Clubs - Block booking per game (minimum 10 games)	Full cost recovery	56.25	57.40	No	No	Increase	66.01	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Seniors - Other Clubs - Shower facilities	Full cost recovery	20.40	20.80	No	No	Increase	23.92	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Juniors (under 17) - Local Clubs - Per individual match	Full cost recovery	19.55	19.95	No	No	Increase	22.94	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Juniors (under 17) - Local Clubs - Block booking per game (minimum 10 games)	Full cost recovery	17.70	18.05	No	No	Increase	20.76	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Juniors (under 17) - Local Clubs - Shower facilities	Full cost recovery	10.05	10.25	No	No	Increase	11.79	15.0	Paid up front

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Place	Sports & Greenspaces	SPORTS CHARGES - Football Juniors (under 17) - Local Clubs - Mini Soccer 7-a-side	Full cost recovery	11.85	12.10	No	No	Increase	13.92	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Juniors (under 17) - Other Clubs - Mini Soccer 7-a-side	Full cost recovery	17.55	17.90	No	No	Increase	20.59	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Little League Football - Per pitch (3 hours)	Full cost recovery	31.35	31.80	No	No	Increase	36.57	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Leagues (Seasonal) - Senior Football	Full cost recovery	33.10	33.75	No	No	Increase	38.81	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Leagues (Seasonal) - Shower Facilities	Full cost recovery	13.50	13.75	No	No	Increase	15.81	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Leagues (Seasonal) - Junior Football	Full cost recovery	15.10	15.40	No	No	Increase	17.71	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Football Leagues (Seasonal) - Shower Facilities	Full cost recovery	10.05	10.25	No	No	Increase	11.79	15.0	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Other Team Sports i.e. rugby, korfbal, lacross, baseball, rounders, hockey, etc are charged at the rates equivalent to Senior Football	Full cost recovery	As senior Football	As senior Football	No	No	Increase	As senior Football	15	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - American Football is charged at double the equivalent rate for other team sports	Full cost recovery	2 x Senior Football	2 x Senior Football	No	No	Increase	2 x Senior Football	15	Paid up front

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Place	Sports & Greenspaces	SPORTS CHARGES - Cricket Seniors - Local Clubs - Per individual match	Full cost recovery	61.40	62.65		No	Increase	68.90	10	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Cricket Seniors - Local Clubs - Block booking per game (minimum 10 games)	Full cost recovery	52.20	53.25		No	Increase	58.55	10	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Cricket Seniors - Local Clubs - Shower facilities	Full cost recovery	19.10	19.50		No	Increase	21.45	10	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Cricket Seniors - Other Clubs - Per individual match	Full cost recovery	75.50	77.00		No	Increase	84.70	10	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Cricket Seniors - Other Clubs - Block booking per game (minimum 10 games)	Full cost recovery	63.60	64.90		No	Increase	71.35	10	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Cricket Seniors - Other Clubs - Shower facilities	Full cost recovery	19.10	19.50		No	Increase	21.45	10	Paid up front
Place	Sports & Greenspaces	SPORTS CHARGES - Cricket Juniors - per match	Full cost recovery	15.00	15.30		No	Increase	16.80	10	Paid up front
Place	Sports & Greenspaces	COMMERCIAL EVENTS - Hire of ground per day e.g fairground, circus, corporate events etc.. Up to 500 people	Market price	752.40	752.40		683	Increase	560.50	New categories - 8% overall increase in pricing structure	Paid up front

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
Place	Sports & Greenspaces	COMMERCIAL EVENTS - Hire of ground per day e.g fairground, circus, corporate events etc.. 501-1000 people	Market price				683	Increase	1044.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	COMMERCIAL EVENTS - Hire of ground per day e.g fairground, circus, corporate events etc.. 1001-2500 people	Market price				1377	Increase	5710.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	COMMERCIAL EVENTS - Hire of ground per day e.g fairground, circus, corporate events etc.. 2501-4000 people	Market price				2038	Increase	7111.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	COMMERCIAL EVENTS - Hire of ground per day e.g fairground, circus, corporate events etc.. 4001-6000 people	Market price				2588	Increase	Negotiable based on cost recovery	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	COMMERCIAL EVENTS - Hire of ground per day e.g fairground, circus, corporate events etc.. 6000+ people	Market price				Negotiable	Increase	Negotiable based on cost recovery	New categories - 8% overall increase in pricing structure	Paid up front

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
Place	Sports & Greenspaces	COMMERCIAL EVENTS - Site inspection	Full cost recovery					Increase	280.80	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	CHARITY EVENTS - Hire of ground per day e.g fairground, circus, events etc.. Up to 500 people	Market price				683	Increase	154.00		Paid up front
Place	Sports & Greenspaces	CHARITY EVENTS - Hire of ground per day e.g fairground, circus, events etc.. 501-1000 people	Market price				683	Increase	229.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	CHARITY EVENTS - Hire of ground per day e.g fairground, circus, events etc.. 1001-2500 people	Market price				683	Increase	566.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	CHARITY EVENTS - Hire of ground per day e.g fairground, circus, events etc.. 2501-4000 people	Market price				1377	Increase	704.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	CHARITY EVENTS - Hire of ground per day e.g fairground, circus, events etc.. 4001-6000 people	Market price				1377	Increase	870.50	New categories - 8% overall increase in pricing structure	Paid up front

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
Place	Sports & Greenspaces	CHARITY EVENTS - Hire of ground per day e.g fairground, circus, events etc.. 6000+ people	Market price				Negotiable	Increase	Negotiable	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees Up to 10 rides - Hire fee per day	Market price				683	Increase	702.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees Up to 10 rides - admin fee	Market price					Increase	57.25	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees Up to 10 rides - Application Fee	Market price					Increase	150.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees Up to 10 rides - non-operational day	Market price					Increase	351.00	New categories - 8% overall increase in pricing structure	Paid up front

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Place	Sports & Greenspaces	Fun Fair Fees Up to 10 rides - (when part of a charity event) Hire Fee per day	Market price					Increase	319.70	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees Up to 15 rides - Hire fee per day	Market price				1350	Increase	810.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees Up to 15 rides - admin fee	Market price					Increase	57.25	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees Up to 15 rides - Application Fee	Market price					Increase	150.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees Up to 15 rides - non-operational day	Market price					Increase	405.00	New categories - 8% overall increase in pricing structure	Paid up front

Department	Service	Fee or Charge Description	Charging Policy	2019/20 UNIT CHARGE (excluding VAT) (£)	2020/21 UNIT CHARGE (excluding VAT) (£)	VAT Applicable? Yes / No	Refundable deposit / bond (£)	Planned Reason for Increase / No Increase	2021-22 Proposed Charges (£)	% Increase on 2020/21	Credit Policy
Place	Sports & Greenspaces	Fun Fair Fees Up to 15 rides - (when part of a charity event) Hire Fee per day	Market price					Increase	319.70	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees 15+ rides - Hire fee per day	Market price				1350	Increase	918.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees 15+ rides - admin fee	Market price					Increase	57.25	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees 15+ rides - Application Fee	Market price					Increase	150.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees 15+ rides - non-operational day	Market price					Increase	486.00	New categories - 8% overall increase in pricing structure	Paid up front

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Place	Sports & Greenspaces	Fun Fair Fees 15+ rides - (when part of a charity event) Hire Fee per day	Market price					Increase	319.70	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Fun Fair Fees - Site inspection (per occasion)	Full cost recovery					Increase	280.80	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Photography Session (per hour)	Market price					Increase	34.55	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	FRIENDS OF GROUPS EVENTS - Hire of ground per day	Subsidised				683	Increase	40.00	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	FRIENDS OF GROUPS EVENTS - Pavilion Hire	Subsidised				110.15	Increase	0	New categories - 8% overall increase in pricing structure	Paid up front

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Place	Sports & Greenspaces	Toilets for events - Extra Small and small - Ground Deposit	Market price				70.5	Increase	0	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Toilets for events - Medium	Market price				204.75	Increase	0	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Toilets for events - Large	Market price				209.5	Increase	0	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Toilets for events - Extra Large	Market price				Negotiable	Increase	0	New categories - 8% overall increase in pricing structure	Paid up front
Place	Sports & Greenspaces	Allotments - No VAT - effective 1st October 2011 - Whole plot 10 rods	Market price	39.00	58.50	No	N/A	Increases as part of already implemented price increase plan.	87.75	50	NA

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Place	Sports & Greenspaces	Allotments - No VAT - effective 1st October 2011 - Half plot 5 rods	Market price	19.50	29.25	No	NA	Increases as part of already implemented price increase plan.	43.87	50	NA
Place	Community Safety & Protection	LICENCES/PERMITS Auctions – one off fee		251.00	251.00	No	No	Increase	254.00	1.19	Payment in advance
Children, Families and Education	Human Resources	annual core support contract for Schools at fixed rate per employee	Full cost recovery	Not delivered New offer 2020/21	89.00	yes	T&C cancellation fee	Inflationary	91.00	2.25	Payment in advance
Children, Families and Education	Human Resources	annual enhanced support contract for Schools at fixed rate per employee	Full cost recovery	Not delivered New offer 2020/21	111.00	yes	T&C cancellation fee	Inflationary	113.00	1.80	Payment in advance
Children, Families and Education	IT	half day ad hoc technical support for Schools	Full cost recovery	Not delivered New offer 2020/21	225.00	yes	T&C cancellation fee	Inflationary	230.00	2.22	Payment in advance
Children, Families and Education	IT	full day ad hoc technical support for Schools	Full cost recovery	Not delivered New offer 2020/21	450.00	yes	T&C cancellation fee	Inflationary	464.00	3.11	Payment in advance
Children, Families and Education	IT	per hour annual technical support contracts for Schools	Full cost recovery	Not delivered New offer 2020/21	POA	yes	T&C cancellation fee	Inflationary	POA	3	Payment in advance
Children, Families and Education	IT	annual SIMS support contracts for Schools	Full cost recovery	Not delivered New offer 2020/21	POA	yes	T&C cancellation fee	Inflationary	POA	3	Payment in advance

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Children, Families and Education	HR Recruitment	Annual recruitment package. Fee based on pupil numbers and type of school	Full cost recovery	Not delivered New offer 2020/21	0 to 250=412, to 500= 515, to 750 =618, to 1000= 721, to 1500= 824to 5000= 927	yes	T&C cancellation fee	Inflationary	0 to 250=420, to 500= 525, to 750 =630, to 1000= 735, to 1500= 840 to 5000= 945	2	Payment in advance
Children, Families and Education	HR Recruitment	ad hoc adverts for Schools	Full cost recovery	Not delivered New offer 2020/21	128.00	yes	T&C cancellation fee	Inflationary	131.00	2.34	Payment in advance
Children, Families and Education	NQT	Appropriate Body service -3 terms. Fee per NQT for Schools	Full cost recovery	Not delivered New offer 2020/21	199.00	yes	T&C cancellation fee	Inflationary	203.00	2.01	Payment in advance
Children, Families and Education	NQT	Appropriate Body service -2 terms. Fee per NQT for Schools	Full cost recovery	Not delivered New offer 2020/21	134.00	yes	T&C cancellation fee	Inflationary	137.00	2.24	Payment in advance
Children, Families and Education	NQT	Appropriate Body service -1 term. Fee per NQT for Schools	Full cost recovery	Not delivered New offer 2020/21	67.00	yes	T&C cancellation fee	Inflationary	69.00	2.99	Payment in advance
Resources	Employee Assistance Programme	EAP service for all school staff. Fee is calculated per staff member	Full cost recovery		5.95	yes	T&C cancellation fee	Inflationary	6.15	3.36	Payment in advance
Resources	Insurance for schools	Comprehensive insurance policy for Schools. Calculated at a rate per pupil	Full cost recovery			IPT	T&C cancellation fee	Inflationary	Primary and nursery- £38, PRU and Secondary- £44, Special - £65	NEW	Payment in advance