

Spending Submission

		Proposed Funding					
		2022/23				2023/24	2024/25
Scheme Proposal	2022/23 Scheme outline description	LIP	GZ	Other	s106	LIP	LIP
<u>Corridors: Healthy Neighbourhoods & play streets</u>		£697,000	£0	£120,000	£0	£602,000	£752,000
HN - South Norwood: Holmesdale Road Area	Monitoring and engagement during the experiment. Potential conversion of HN scheme from ETRO to permanent.	£50,000					
HN - South Norwood: Albert Road Area	Monitoring and engagement during the experiment. Potential conversion of HN scheme from ETRO to permanent.	£50,000					
HN - Addiscombe 1 : Elmers Road Area	Monitoring and engagement during the experiment. Potential conversion of HN scheme from ETRO to permanent.	£20,000					
HN - Addiscombe 2: Dalmally Road Area	Monitoring and engagement during the experiment. Potential conversion of HN scheme from ETRO to permanent.	£20,000					

HN - Addiscombe 3: Kemerton Road Area	Monitoring and engagement during the experiment. Potential conversion of HN scheme from ETRO to permanent.	£20,000					
HN - Broad Green 1: Parsons Mead Area	Monitoring and engagement during the experiment. Potential conversion of HN scheme from ETRO to permanent.	£50,000					
HN - Broad Green 2: Sutherland Rd Area	Monitoring and engagement during the experiment. Potential conversion of HN scheme from ETRO to permanent.	£20,000					
HN - Crystal Palace and South Norwood (Auckland Rd)	Monitoring and engagement during the experiment. Potential conversion of HN scheme from ETRO to permanent.	£50,000					
HN - Selhurst 1 (Sydenham Rd)	New CHN to be implemented through ETRO in 2022/23, with transition to permanent scheme in 2023/24, subject to consultation etc. 2022/23 LIP Funding for implementation costs (excluding ANPR camera cost) and engagement and monitoring during the experiment.	£100,000		£60,000			
HN - Selhurst 2 (Dagnall Park Area)	New Experimental HN to be implemented through ETRO in 2022/23, with transition to permanent scheme in 2023/24 (subject to consultation)	£80,000		£60,000			
HN - Home Area (Clyde Rd - Bingham Rd)	Design/engagement / Feasibility on new HN.	£165,000				£400,000	£50,000
HN - Melfort Road	Project scoping, design and feasibility in 2022/23	£50,000				£100,000	£100,000

New Healthy Neighbourhood Area design / consult	Design/engagement on the next Healthy Neighbourhood to be prioritised (area tbc)	£20,000				£100,000	£100,000
New Healthy Neighbourhood Area implementation	Implementation of the next Healthy Neighbourhood area. (Area tbc, subject to prioritisation process)						£500,000
Play Streets (temporary schemes)	Planning and implementation for around 10 play streets per annum from across the borough. Locations dependent on the applications received from the community.	£2,000				£2,000	£2,000
<u>Corridors: Healthy Streets & Cycling</u>		£545,100	£5,000	£0	£0	£270,100	£125,100
College Road cycle route link - Phase 1	Part of central Croydon Cycle 'loop'. Links the temporary route on Dingwall to the route along Park Lane (Fairfield frontage).	£145,100	£5,000			£270,100	
Fairfield cycle route	Extension of bi-directional track from the Fairfield frontage towards the Barclay Road toucan crossing, with supporting public realm improvements. Although Barclay Road is TLRN, the proposed cycle route improvements are on Council land.						£125,100
Parking controls supporting Mitcham Road/Tram paths/Ampere Way	Parking controls to complement proposed priority cycle corridor schemes	£50,000					
Fairfield cycle route	Extension of bi-directional track from the Fairfield frontage towards the Barclay Road	£75,000				£50,000	

	toucan crossing, with supporting public realm improvements. Although Barclay Road is TLRN, the proposed cycle route improvements are on Council land.						
Cycling - Route enhancements and safety improvements along tram system.	Parts of central Croydon Cycle 'loop and links into the town centre. London Trams and LBC would like to extend and upgrade existing cycle routes and ensure that these meet current safety standards around the tram system.	£75,000				£75,000	£125,000
Old Town Contraflows	Quick win cycle contraflows in the old town area of central Croydon. A mixture of segregated and unsegregated routes that support the liveable neighbourhood but are independent.	£100,000				£25,000	
Brighton Road	Contribution to the Brighton Road Healthy Streets Corridor	£100,000					
<u>Corridors:</u> <u>Healthy Schools</u>		£570,000	£0	£600,000	£0	£800,000	£800,000
Dering Place, Howard Primary School	Implementation of a new school street. Linked to new cycle Brighton Road cycle scheme	£25,000		£60,000			
Springfield Road, St Cyprians School	Implementation of a new school street, integrated with wider Crystal Palace CHN	£25,000		£60,000			

Oasis Academy Shirley Park Primary School Street, Longhurst Rd	Implementation of a new school street, integrated with wider HNs at Addiscombe and South Norwood.	£25,000		£60,000			
Rockmount Primary School Street, Chevening Road	Implementation of a new school street	£25,000		£60,000			
Elmwood School Street, Lodge Road	Implementation of a new school street	£25,000		£60,000			
St Marks CoE Primary School Street, Albert Rd	Implementation of a new school street	£25,000		£60,000			
Harris Academy South Norwood School Street, Cumerberlow Avenue	Implementation of a new school street. integrated with wider LTN at Crystal Palace.	£25,000		£60,000			
South Norwood Primary School Street, Gresham Road	Implementation of a new school street, as part of future LTN.	£25,000		£60,000			
All Saints Primary School Street, Upper Beulah Hill	Implementation of a new school street	£25,000		£60,000			
St James the Great School Street, Windsor Road	Implementation of a new school street	£25,000		£60,000			
Coombe Road cycle route	Cycle route along Coombe Road. First section has already been built, but remainder of route would connect a number of other schools. From j/w Melville Avenue to Oaks Rd.	£100,000				£100,000	£100,000

Healthy School Neighbourhood Behaviour Change	To support sustainable travel to school through a range of supporting measures including cycle training, school travel planning supporting measures, safety campaigns etc.	£200,000				£200,000	£200,000
Future School Streets	To design and deliver the next batch of school streets that are prioritised.	£20,000				£500,000	£500,000
<u>Corridors: Vision Zero (Safer Streets)</u>		£385,000	£0	£60,000	£0	£460,000	£460,000
20mph compliance and accident remedial measures	To implement measures aimed at supporting compliance with the 20mph speed limit such as VAS and traffic calming.	£100,000				£310,000	£360,000
Selsdon - Pixton Way safety scheme	Design/implementation of traffic calming and/or potential 'bus gate' between j/w Linton Glade and Bardolph Av. Response to a fatality.	£60,000		£60,000			
Grasmere Rd j/w Albert Rd safety scheme	Design/implementation of junction improvements in response to a number of serious collisions..	£60,000					
Auckland / Cypress zebra crossing	New zebra crossing.	£40,000					
20mph limit extension Crowndale Rd	Extension of 20mph limit from Lambeth into LBC at this location.	£25,000				£50,000	

Vision Zero Behaviour Change	Behavioural change programme designed to reduce the number of road casualties e.g. cyclist/driver training, P2W campaigns, and other road safety campaign work	£100,000				£100,000	£100,000
<u>Corridors: Cycle Parking</u>		£150,000	£0	£0	£0	£150,000	£150,000
Cycle hangars	To continue the roll out of cycle hangars in residential areas and housing estates, in line with the set TfL criteria.	£109,000				£109,000	£109,000
On street cycle parking	To continue the roll out of Sheffield stands in town centres and other key locations where there is high demand, and in line with the other TfL criteria that has been set.	£6,000				£6,000	£6,000
Station cycle parking	To implement further cycle parking at stations identified by TfL (subject to design and engagement with the TOC) including : Norbury, Woodmansterne, Reedham, Thornton Heath, Riddlesdown, Purley Oaks.	£35,000				£35,000	£35,000
<u>Corridors: Urban mobility</u>		£15,000	£0	£0	£0	£80,000	£75,000
Mobility hubs	To plan strategy, design and deliver mobility hubs. Looking at feasibility of locations in Croydon centre (College Rd), in HNs and at Norbury Station.	£15,000				£65,000	£65,000
Cycle hire	To develop and deliver a dockless cycle hire scheme in Croydon.					£15,000	£10,000

TOTAL CORRIDORS (c2,362,100 budget)		£2,362,100	£5,000	£780,000	£0	£2,362,100	£2,362,100
<u>LTF programme</u>							
Electric vehicle charging point - programme support	To develop the council's EV charging point strategy, oversee procurement/implementation of the points, and fund delivery at less lucrative locations.	£60,000			£28,000	£65,000	£70,000
Car club strategy	To develop the council's car club strategy, select contractors and oversee implementation of new schemes. Consider installation of EV charging points in tandem.	£40,000				£35,000	£30,000
TOTAL LTF (£100k budget)		£100,000	£0	£0	£28,000	£100,000	£100,000
<u>Cycle Parking Programme</u>							
Cycle hangars	On public highway	£64,500				£64,500	£64,500
On street cycle parking	Sheffield stands	£6,000				£6,000	£6,000
LBC housing	Cycle hangars in Council Housing estates	£44,500				£44,500	£44,500
Station cycle parking		£35,000				£35,000	£35,000
TOTAL Cycle Parking (£150k budget)		£150,000	£0	£0	£0	£150,000	£150,000
<u>Cycling Programme</u>							

Ampere Way segregated cycle lane	Delivery of a segregated bidirectional cycle route between Therapia Way and Ampere Way tram stops. Links in with other sections of the proposed route at each end. Addition of parallel cycle crossing to existing zebra. Also associated footway improvements, SUDS and landscaping. Fully consented and ready to build.	£600,000					
London Road Healthy Street	Delivery of high quality segregated cycling and bus priority measures along the London Road from j/w Handcroft Rd to Thornton Road. Addition of zebra crossings. Scheme currently out to consultation.	£475,000	£50,000				
College Road cycle route link - Phase 2	George Street/College Rd junction improvements					£230,000	
Cherry Orchard Road / Altyre Road cycle improvements	Improvements to the cycle route between two HNs. A key route into the town centre from the east, starting at Park Hill Park, then Altyre Road, Cherry Orchard Rd, Lesley Park Rd, then main A222 to Grant Road. Design in 2022/23, implementation 2023/24 (possibly starting late 2022/23 if funding available).	£100,000				£500,000	
Mitcham Rd / Tram paths	Bus priority measures, pedestrian improvements, plus segregated cycling from borough boundary (near Red House Rd) to Rochford Way, then cycleway to connect with Ampere Way scheme. Plus continuation of Ampere Way scheme to the south, towards Wandle Park. (One scheme	£100,000				£500,000	£500,000

	would follow on from the other in terms of delivery. Design 2022/23, implementation 2023/24.)						
Blackhorse Lane	Provision of segregated cycle route and crossings along main road between Elmers Rd and Dalmally Rd, which connects two CHNs.					£50,000	£200,000
South Norwood Hill	Provision of segregated cycle route along South Norwood Hill, between j/w Holmesdale Road and Southern Avenue, connecting two CHNs.					£50,000	£200,000
Goat House Bridge	Provision of segregated cycle route along Goat House Bridge to help connect routes between HNs.					£50,000	£200,000
Northcote Road cycle route	Providing short section of segregated cycle track and improved crossings on Northcote Rd, between j/w Dagnel Park and The Crescent. This will link two proposed experimental HNs.					£50,000	£200,000
TOTAL CYCLING (c329k)		£1,275,000	£50,000	£0	£0	£1,430,000	£1,300,000
Bus Priority / other improvements							
A23 Purley Way Bus Priority	Feasibility Design -To confirm scheme scope / benefits.					£323,000	£100,000

Appendix 1

West Croydon Bus Priority	Feasibility Design -To confirm scheme scope / benefits.				£172,000	£50,000	£100,000
Central Croydon and Mid Croydon Bus Priority	Feasibility Design -To confirm scheme scope / benefits.	£50,000			£58,000	£100,000	£500,000
East Croydon Bus Priority	Assessment of bus journey time sand reliability, plus feasibility na design of proposal to improve bus (and tram) journey time and reliability.	£50,000			£370,000	tbc	
St James Road - Wellesley Road - Whitehorse Road Bus Priority	GR117 Whitehorse Road - Wellesley Road Bus Priority Major Scheme (including GR 116, GR 118, GR 119 GR 122, REL116A, REL972)	£100,000				£500,000	
Croydon to South Norwood Croydon Bus Priority	Feasibility Design -To confirm scheme scope / benefits.				£14,000	£50,000	£100,000
Broad Green to Norbury Bus Priority	Feasibility Design -To confirm scheme scope / benefits.					£50,000	£100,000

Brighton Road South / Purley Cross Bus Priority	<p>Further Bus Priority on Brighton Road / Purley Cross has the potential to improve connections between Purley and Croydon. There is potential to reduce journey time by 9 minutes and to attract up to 3,000 customers per day. Currently, there are approximately 5,000 bus trips per day on this corridor. This would allow us to review frequencies on routes such as the 60 and 466 and consider new links between Croydon and Purley and beyond.</p> <p>Scheme to be coordinated with TfL / LBC Brighton Road Active Travel Scheme and Regeneration of Purley town centre (multiple sites) and the wider restructuring of bus routes in the south of Croydon.</p>	£100,000			£46,000	£500,000	£500,000
Brighton Road North Bus Priority	<p>Bus priority on Brighton Road linking Purley and Croydon that reduces journey time by 9 minutes has the potential to attract up to 3,000 customers per day. Currently, there are approximately 5,000 bus trips per day on this corridor.</p> <p>This would allow us to review frequencies on routes such as the 60 and 466 and consider new links between Croydon and Purley and beyond. The Swan & Sugar Loaf junction is a problem area with northbound queues in the AM peak and southbound queues in PM peak. Southbound queues on Southbridge Road are particularly problematic.</p>	£100,000				£500,000	£500,000

Appendix 1

Wickham Road Bus Priority	Feasibility Design -To confirm scheme scope / benefits.				£19,000	£50,000	£100,000
Denning Avenue and Warham Road Bus Priority	Feasibility Design -To confirm scheme scope / benefits.					£50,000	£100,000
Addington Village Interchange Bus Priority	A2022 Kent Gate Way/Lodge Lane Roundabout, Addington Village Improvements to the bus / tram interchange and better walking and cycling connections into the surrounding area. Landscaping to enhance green belt setting.	£100,000				£200,000	
Brigstock Road Bus Priority	Signage and line marking	£40,000					
South Norwood to Beulah Hill and Crystal Palace Bus Priority	Beulah Hill and South Norwood Hill - Feasibility Design -To confirm scheme scope / benefits.					£50,000	£100,000
A232 West Bus Priority (Duppas Hill Rd)	Feasibility Design -To confirm scheme scope / benefits.					£50,000	£100,000
198 - Shrublands bus stop amendments for bus stop accessibility	Amendments to bus stop kerb alignment to allow new buses to pull into the kerb and allow full accessibility.	£20,000				£0	£0
Croydon (Thornton Heath) to Streatham Bus Priority	Feasibility Design -To confirm scheme scope / benefits.						£50,000
Trafalgar Way - Purley Way Bus Priority	5 bus rerouting / removal of gyratory					£60,000	

Auckland Road Bus Priority	Signs and line marking to address obstructive parking. (Journey time savings could be considerable (i.e. minutes), at school pick up times, so difficult to average out).					£60,000	
Davidson Road Bus Priority	3 Bus stop relocation	£60,000					
Shirley Avenue	Route diversion via Shirley Avenue, with new stops	£50,000					
Addington Road Selsdon	Feasibility design				£2,000	£60,000	
Chipstead Valley	Conversion of Hail and Ride to fixed stops	£60,000					
Purley to Kenley Croydon Bus Priority	Feasibility Design -To confirm scheme scope / benefits.						£50,000
New Addington Bus Priority	Feasibility Design -To confirm scheme scope / benefits.						£50,000
Cane Hill Area Bus Priority -TfL Partnership	Feasibility Design -To confirm scheme scope / benefits.						£50,000
Limpsfield Rd, Sanderstead Bus Priority -TfL Partnership	Feasibility Design -To confirm scheme scope / benefits.						£50,000
TOTAL BUS PRIORITY (c£600k budget)		£730,000	£0	£0	£1,004,000	£2,380,000	£2,550,000
Liveable Neighbourhoods							

Appendix 1

Reconnecting Old Town: Roman Way quick win	Building upon previous feasibility work, the scheme will take previously abandoned carriageway space and provide widened footways, segregated space for cycling, sustainable drainage, and landscaping.	£500,000					
Reconnecting Old Town: Roman Way Rectory Grove - Factory Lane	Implementation of segregated cycle lanes, SUDS, landscaping, 'road diet' i.e. reallocation of road space towards more sustainable modes.	£100,000				£750,000	£250,000
Reconnecting Old Town: Old Town roundabout	Improvements to the roundabout to improve provision for pedestrians and cyclists in particular, creating a healthier street environment.	£100,000				£100,000	£1,250,000
Old Town Croydon cycle improvements	Implementation of a series of cycle contraflows in the adjoining Old Town neighbourhoods to improve permeability for cyclists.	£100,000				£200,000	£200,000
TOTAL LN		£800,000	£0	£0	£0	£1,050,000	£1,700,000
GRAND TOTAL		£5,417,100	£55,000	£780,000	£1,032,000	£7,472,100	£8,162,100

Programme	<u>2022/23</u>
Corridors and Neighbourhoods	£2,362,100
Local Transport Funding (LTF)	£100,000
Borough Cycle Parking	£150,000
Borough Cycling Programme	£1,275,000
Borough Bus Priority	£730,000
Liveable Neighbourhoods	£800,000
TOTAL	£5,417,100