

## Homes Sub-Committee

The below table sets out the working version of the Homes Sub-Committee work programme. The items have been scheduled following discussion with officers and may be subject to change depending on any new emerging priorities taking precedent.

Meeting Date	Item	Scope	Directorate & Lead Officer
24 June 2024	Asset Management Strategy & Housing Regeneration Framework/ Approach	To conduct pre-decision scrutiny of the document, in line with the Budget & Policy Framework.	Susmita Sen/ Sue Hanlon
	Resident Engagement Strategy	To conduct pre-decision scrutiny of the document, in line with the Budget & Policy Framework.	Susmita Sen/ Orlagh Guarnori
	Update on KPIs and Finance	Standing item; this particular session should inform the Sub-Committee on the development of new KPIs  Include some MTFs & HRA Capital changes	Susmita Sen/ Orlagh Guarnori
22 July 2024	Update on KPIs and Finance	Standing item providing an update the delivery against KPIs and budget delivery.	Susmita Sen/ Orlagh Guarnori

	Review of the Allocations Policy (early scrutiny)	Update on existing policies and what is the scope of the review (including temporary accommodation placement) and plans	Beatrice Cingtho-Taylor/Simon James
	Update on SLAs	To undertake a deep dive on Service Level Agreements for the Service. (Areas to be confirmed)	Orlagh Guarnori and Mary Larbie
	Update on Responsive Repairs Contractors	This item should also focus on tackling damp and mould	
	Update on NEC system	To receive an update on the roll out of the NEC system	
28 October 2024	Update on KPIs and Finance	Standing item providing an update the delivery against KPIs and budget delivery.	Susmita Sen/Orlagh Guarnori
	Review of Homelessness Strategy	To review progress made with delivering the Homelessness Strategy	Beatrice Cingtho-Taylor
	Voids update	To receive and update on the work to improve void turnaround times	Sue Hanlon
	Council's Landlord function/ service review	To review the Council's performance as a Landlord (to be scoped in further detail)	

4 February 2025	Update on KPIs and Finance	Standing item providing an update the delivery against KPIs and budget delivery.	Susmita Sen/ Orlagh Guarnori
	Budget Scrutiny Challenge and Deep-Dives	Budget deep-dives to be confirmed. These will be informed by budget proposals and in-year budget delivery.	
14 April 2025	Update on KPIs and Finance	Standing item providing an update the delivery against KPIs and budget delivery.	Susmita Sen/ Orlagh Guarnori
	Update on the Housing Services under the new structure	Update on the delivery and performance of the new Housing structure, to ensure that the intended service improvement outcomes are being delivered.	Susmita Sen

### Areas to schedule

The following items haven't been scheduled into the work programme but have been previously identified as areas of scrutiny to be scheduled during the year ahead.

Unallocated Items	Notes
Regina Road	<b>To monitor progress on the delivery of the project.</b>
Customer Journey	To review whether the systems and culture improvement work within the service are leading to improved outcomes in the customer experience.

Inspection for Regulator for Social Housing	To review the outcomes from the inspection.
Downsizing	To review the work of the Council in managing its housing stock through encouraging tenant to downsize to small properties where appropriate.
Housing Association Engagement	Potential item on the Council's interaction with other social housing providers in the borough.