

Early Help & Children's Social Care Additional Red Indicators – June 2024

			2023-24																	2024-25			
Indicator Number	Indicator Number	Indicator Title	Polarity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Trend	RO	2024-25 Target	Rolling 3 month average (RTMA) or latest	RAG
C&F Assessments	AMT 5	Percentage of children with open assessments for whom a visit has taken place within 20 working days (excludes CWD Family Support cases)	BIB	74%	78%	73%	66%	58%	66%	69%	65%	63%	62%	53%	61%	64%	66%	62%		AA	90%	62%	Red
Children in Need (CIN)	CIN 4	Percentage of children with active Child in Need plan and not allocated to CWD Teams for whom a visit has taken place within 20 working days (excludes CWD Family Support)	BIB	84%	87%	76%	80%	75%	76%	75%	84%	80%	81%	79%	77%	77%	75%	77%		MT	90%	77%	Red
Caseloads	W1 a	Average Caseload per Worker - Family Assessment Service	SIB	20.6	22.9	25.6	28.7	26.1	26.5	26.9	30.9	30.4	33.4	36.0	35.8	30.6	27.8	22.7		RM	20	22.7	Red