

Health Visiting KPIs Q1 2024/25 – Mandated

| Ref No. | Area | Key Performance Indicator | Apr-24 | May-24 | Jun-24 | Trend | Q1 | Target Q1 | 24/25 YTD |
|---------|---------------------------|--|--------|--------|--------|-------|-------|-----------|-----------|
| 2 | NEW BIRTH VISIT | | | | | | | | |
| 2.1 | NEW BIRTH VISIT | C2: Total number of infants who turned 30 days in the month | 407 | 445 | 375 | | 1227 | | 1227 |
| 2.2 | | C2: Total number of infants who turned 30 days in the month and who received a face-to-face New Birth Visit (NBV) within 14 days of birth by a health visitor with mother (and ideally father) | 358 | 407 | 336 | | 1101 | | 1101 |
| 2.3 | | C2: National Metric: Percentage of New Birth Visits within 14 days | 88.0% | 91.5% | 89.6% | | 89.7% | 83.0% | 89.7% |
| 3 | 6 TO 8 WEEKS CHECK | | | | | | | | |
| 3.1 | 6 TO 8 WEEKS CHECK | C8i: Total number of children due a 6-8 week review by the end of the month | 405 | 431 | 425 | | 1261 | | 1261 |
| 3.2 | | C8i: Total number of children due a 6-8 week review by the end of the month and who received a 6-8 week review by the time they turned 8 weeks | 314 | 372 | 353 | | 1039 | | 1039 |
| 3.3 | | C8i: National Metric: Percentage of children who received a 6-8 week review by the time they were 8 weeks | 77.5% | 86.3% | 83.1% | | 82.4% | 71.0% | 82.4% |
| 5 | 12 MONTHS REVIEW | | | | | | | | |
| 5.1 | 12 MONTHS REVIEW | C4: Total number of children who turned 12 months in the month | 387 | 423 | 439 | | 1249 | | 1249 |
| 5.2 | | C4: Total number of children who turned 12 months in the month and who received a 12 month review by the age of 12 months | 48 | 298 | 324 | | 670 | | 670 |
| 5.3 | | C4: National Metric: Percentage of children turning 12 months in the month who received a 12 month review | 12.4% | 70.4% | 73.8% | | 53.6% | 54.0% | 53.6% |
| 5.4 | | C5: Total number of children who turned 15 months in the month | 382 | 386 | 429 | | 1197 | | 1197 |
| 5.5 | | C5: Total number of children who turned 15 months in the month and who received a 12 month review by the age of 15 months | 231 | 319 | 373 | | 923 | | 923 |
| 5.6 | | C5: National Metric: Percentage of children turning 15 months in the month who received a 12 month review | 60.5% | 82.6% | 86.9% | | 77.1% | 71.0% | 77.1% |
| 6 | 2-2.5 YEAR REVIEW | | | | | | | | |
| 6.1 | 2-2.5 YEAR REVIEW | C6i: Total number of children aged 2.5 years in the month | 431 | 414 | 398 | | 1243 | | 1243 |
| 6.2 | | C6i: Total number of children due a review by the end of the month who received a 2 - 2.5 year review by the age of 2.5 years | 208 | 296 | 286 | | 790 | | 790 |
| 6.3 | | C6i: National Metric: Percentage of children aged 2.5 years who received a 2 - 2.5 year review | 48.3% | 71.5% | 71.9% | | 63.6% | 61.0% | 63.6% |

Health Visiting KPIs Q1 2024/25 – Local (Universal Plus and Universal Partnership Plus)

| Ref No. | Area | Key Performance Indicator | Apr-24 | May-24 | Jun-24 | Trend | Q1 | Target Q1 | 24/25 YTD |
|------------------------------|--------------------|--|--------|--------|--------|-------|-------|-----------|-----------|
| 10 NEW BIRTH VISIT | | | | | | | | | |
| 10.1 | NEW BIRTH VISIT | Total number of infants who turned 30 days in the month (UP and UPP only) | 13 | 8 | 13 | | 34 | | 34 |
| 10.2 | | Total number of infants who turned 30 days in the month and who received a face-to-face New Birth Visit (NBV) within 14 days of birth by a health visitor with mother (and ideally father) (UP and UPP only) | 8 | 6 | 13 | | 27 | | 27 |
| 10.3 | | Local Metric: Percentage of New Birth Visits within 14 days (UP and UPP only) | 61.5% | 75.0% | 100.0% | | 79.4% | 90% | 79.4% |
| 11 6 TO 8 WEEKS CHECK | | | | | | | | | |
| 11.1 | 6 TO 8 WEEKS CHECK | Total number of children due a 6-8 week review by the end of the month (UP and UPP only) | 10 | 11 | 16 | | 37 | | 37 |
| 11.2 | | Total number of children due a 6-8 week review by the end of the month and who received a 6-8 week review by the time they turned 8 weeks (UP and UPP only) | 7 | 8 | 12 | | 27 | | 27 |
| 11.3 | | Local Metric: Percentage of children who received a 6-8 week review by the time they were 8 weeks (UP and UPP only) | 70.0% | 72.7% | 75.0% | | 73.0% | 90.0% | 73.0% |
| 11.4 | | Total number of children due a 6-8 week review by the end of the month month minus exceptions | 10 | 11 | 16 | | 37 | | 37 |
| 11.5 | | Local Metric: Percentage of children who received a 6-8 week review by the time they were 8 weeks minus exceptions | 70.0% | 72.7% | 75.0% | | 73% | | 73.0% |
| 12 12 MONTHS REVIEW | | | | | | | | | |
| 12.1 | 12 MONTH REVIEW% | Total number of children who turned 15 months in the month (UP and UPP only) | 14 | 12 | 15 | | 41 | | 41 |
| 12.2 | | Total number of children who turned 15 months in the month and who received a 12 month review by the age of 15 months (UP and UPP only) | 8 | 9 | 13 | | 30 | | 30 |
| 12.3 | | Local Metric: Percentage of children turning 15 months in the month who received a 12 month review (UP and UPP only) | 57.1% | 75.0% | 86.7% | | 73.2% | 90.0% | 73.2% |
| 13 2-2.5 YEAR REVIEW | | | | | | | | | |
| 13.1 | 2-2.5 YEAR REVIEW | Total number of children aged 2.5 years in the month (UP and UPP only) | 20 | 9 | 8 | | 37 | | 37 |
| 13.2 | | Total number of children due a review by the end of the month who received a 2 - 2.5 year review by the age of 2.5 years (UP and UPP only) | 9 | 7 | 4 | | 20 | | 20 |
| 13.3 | | Local Metric: Percentage of children aged 2.5 years who received a 2 - 2.5 year review (UP and UPP only) | 45.0% | 77.8% | 50.0% | | 54.1% | 90.0% | 54.1% |