

# LONDON BOROUGH OF CROYDON

<b>REPORT:</b>	<b>Scrutiny &amp; Overview Committee</b>	
<b>DATE</b>	<b>17 September 2024</b>	
<b>REPORT TITLE:</b>	<b>2024-25 Period 2 &amp; 3 Financial Performance Report</b>	
<b>CORPORATE DIRECTOR</b>	<b>Jane West, Corporate Director of Resources (Section 151)</b> <b>jane.west@croydon.gov.uk</b> 020 8726 6000 Ext 27320	
<b>LEAD OFFICER:</b>	<b>Allister Bannin, Director of Finance</b>	
<b>LEAD MEMBER:</b>	<b>Councillor Jason Cummings Cabinet Member for Finance</b>	
<b>CONTAINS EXEMPT INFORMATION?</b>	<b>No</b>	<b>Public</b>
<b>WARDS AFFECTED:</b>	<b>All</b>	

## 1. 2024-25 PERIOD 2 & 3 FINANCIAL PERFORMANCE REPORTS

- 1.1. Appended to this cover report are draft versions of the latest financial performance reports, covering period 2 (April 2024) and period 3 (May 2024), which are due to be considered by Cabinet on 25 September 2024.
- 1.2. These draft reports are presented to the Scrutiny & Overview Committee as part of its ongoing scrutiny of the budget, allowing reassurance to be sought on the delivering of 2024-25 budget.

## 2. RECOMMENDATIONS

- 2.1. The Committee is asked to: -
  1. Review the information provided in the draft 2024-25 Period 2 & 3 Financial Performance Reports, and
  2. Consider its conclusions on the latest budget position for 2024-25
  3. Consider whether there are any recommendations to bring to the attention of the Mayor.

## 3. APPENDICES

**Appendix A: 2024-25 Period 2 Financial Performance Report - Draft**

## Appendix B: 2024-25 Period 3 Financial Performance Report - Draft

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### **CONTACT OFFICER:**

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